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HUMAN SERVICES

STATISTICS STATISTICS STATISTICS

MARCH 1988

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Classified Assistance: Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity	4- 5
5	Classified Assistance: Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	6- 7
6	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	8- 9
7	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	10-11
8	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	12-13
9	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	14-15
10	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	16
11	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	17
12	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	18
13	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	19-20
14	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent, Public Assistance Collections	21-22
15	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent, Non-Public Assistance Collections	23-24
16	Quality Control Case Review Report	25
17	Investigations and Fraud Management: Recipient Benefit Investigations	26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area	40
27	Day Care Expenditures: Number of Children and Source of Funds	41
28	Day Care Expenditures: Number of Children and Type of Care	42
29	Foster Care Expenditures: Number of Children and Type of Care	43
30	Foster Care Expenditures: Number of Children and Source of Funds	44
31	Children in Foster Care: Expenditures and Average Amounts	45
32	Services to Adults Expenditures: By Type of Service	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending	47
34	Medicaid Waiver: Clients, Amounts and Average Amounts, by Service, by Area	48
	GLOSSARY	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
MARCH 1988 VERSUS FEBRUARY 1988

Cases	March	February	Total Increase or Decrease
Total Public Assistance	36,770	36,308	+ 462
Aid to Families with Dependent Children	26,841	26,470	+ 371
Aid to Families with Dependent Children - Unemployed	9,929	9,838	+ 91
Regular General Assistance	554	570	- 16
Burials	118	48	+ 70
Adult Boarding Care	2	14	- 12
Emergency Assistance	1,279	1,427	- 148
Handicapped Children's Services	8,152	8,204	- 52
Total Food Stamps	99,235	95,570	+ 3,665
Non-Public Assistance	64,276	61,332	+ 2,944
Public Assistance	34,959	34,238	+ 721

Expenditures	March	February	Total Increase or Decrease
Total Public Assistance	$ 9,051,435.00	$ 8,941,836.00	+$ 109,599.00
Aid to Families with Dependent Children	6,054,967.00	5,959,893.00	+ 95,074.00
Aid to Families with Dependent Children - Unemployed	2,996,468.00	2,981,943.00	+ 14,525.00
Regular General Assistance	64,130.98	61,192.56	+ 2,938.42
Burials	72,058.36	29,310.00	+ 42,748.36
Adult Boarding Care	90.00	640.50	- 550.50
Emergency Assistance	141,329.24	146,792.73	- 5,463.49
Total Food Stamps	14,707,178.00	14,306,273.00	+ 400,905.00
Non-Public Assistance	7,187,052.00	6,880,529.00	+ 306,523.00
Public Assistance	7,520,126.00	7,425,744.00	+ 94,382.00
Total Medical Services	16,703,961.38	15,154,583.44	+ 1,549,377.94
Handicapped Children's Services	269,128.11	243,889.07	+ 25,239.04
Title XIX	15,376,698.06	13,916,949.54	+ 1,459,748.52
Medically Needy	1,052,375.01	986,535.18	+ 65,839.83
General Assistance	5,760.20	7,209.65	- 1,449.45
Total Administration	5,156,400.80	5,403,175.56	- 246,774.76
Personal Services	3,501,383.30	3,501,511.70	- 128.40
Current Expense	1,642,819.71	1,882,298.36	- 239,478.65
Equipment	6,051.76	16,169.85	- 10,118.09
Repairs and Alterations	6,146.03	3,195.65	+ 2,950.38
Total Expenditures	$45,618,975.18	$43,805,868.00	+$ 1,813,107.18

Prepared by:
Research and Statistics
West Virginia Department of Human Services
April 29, 1988

TABLE 2
COMPARISON FACTS
MARCH 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 371 cases from the previous month to 26,841 which is 457 more than a year ago. Total payment increased $95,074.00 from February 1988. The average payment increased from $225.16 in February 1988 to $225.59 for the current month compared to $222.24 in March 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 91 cases from the previous month to 9,929 which is 1,180 less than a year ago. Total payment is $14,525.00 more than the previous month. The average payment decreased from $303.10 in February 1988 to $301.79 for the current month compared to $300.18 in March 1987.

GENERAL ASSISTANCE: Case load decreased 164 cases over the previous month to 1,833 which is 1,788 less than a year ago. Total payment decreased $2,525.07 to $205,460.22 which is $20,053.73 more than March 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
March 1987.....	26,384	$5,863,494.00	$222.24	11,109	$3,334,693.00	$300.18	3,621	$185,406.49	$ 51.20
April.....	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May.....	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,122	134,487.73	43.08
June.....	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,613	122,581.81	46.91
July.....	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August.....	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September.....	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October.....	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.....	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.....	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.....	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March.....	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,841	47,811	24,971	72,782	$6,054,967	$225.59	$ 83.19
Area 1:.....	1,858	3,262	1,766	5,028	429,640	231.24	85.45
Brooke.....	255	470	239	709	60,582	237.58	85.45
Hancock.....	416	703	403	1,106	96,521	232.02	87.27
Marshall.....	481	857	461	1,318	110,280	229.27	83.67
Ohio.....	706	1,232	663	1,895	162,257	229.83	85.62
Area 2:.....	456	803	435	1,238	103,804	227.64	83.85
Tyler.....	124	216	118	334	27,343	220.51	81.87
Wetzel.....	332	587	317	904	76,461	230.30	84.58
Area 3:.....	1,342	2,305	1,263	3,568	294,682	219.58	82.59
Marion.....	850	1,456	803	2,259	188,468	221.73	83.43
Monongalia.....	492	849	460	1,309	106,214	215.88	81.14
Area 4:.....	411	744	377	1,121	88,807	216.08	79.22
Hampshire.....	145	264	122	386	29,540	203.72	76.53
Mineral.....	266	480	255	735	59,267	222.81	80.64
Area 5:.....	762	1,378	684	2,062	163,671	214.79	79.37
Berkeley.....	446	846	412	1,258	99,623	223.37	79.19
Jefferson.....	252	435	207	642	51,002	202.39	79.44
Morgan.....	64	97	65	162	13,046	203.84	80.53
Area 6:.....	1,084	1,973	1,017	2,990	291,119	268.56	97.36
Wirt.....	79	162	69	231	19,033	240.92	82.39
Wood.....	1,005	1,811	948	2,759	272,086	270.73	98.62
Area 7:.....	210	382	195	577	46,333	220.63	80.30
Pleasants.....	87	169	81	250	19,531	224.49	78.12
Ritchie.....	123	213	114	327	26,802	217.90	81.96
Area 8:.....	1,142	2,048	1,057	3,105	252,731	221.31	81.39
Doddridge.....	78	154	68	222	19,593	251.19	88.26
Harrison.....	1,064	1,894	989	2,883	233,138	219.11	80.87
Area 9:.....	917	1,643	843	2,486	203,232	221.63	81.75
Barbour.....	274	515	249	764	61,695	225.16	80.75
Preston.....	374	647	350	997	82,226	219.86	82.47
Taylor.....	269	481	244	725	59,311	220.49	81.81
Area 10:.....	518	899	438	1,337	107,460	207.45	80.37
Pocahontas.....	80	148	66	214	16,613	207.66	77.63
Randolph.....	387	679	329	1,008	81,162	209.72	80.52
Tucker.....	51	72	43	115	9,685	189.90	84.22
Area 11:.....	190	309	151	460	36,872	194.06	80.16
Grant.....	82	135	70	205	16,253	198.21	79.28
Hardy.....	67	112	52	164	13,197	196.97	80.47
Pendleton.....	41	62	29	91	7,422	181.02	81.56

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	2,036	3,574	1,883	5,457	465,230	228.50	85.25
Cabell.....	1,605	2,826	1,463	4,289	370,295	230.71	86.34
Mason.....	431	748	420	1,168	94,935	220.27	81.28
Area 13:.....	523	972	492	1,464	115,340	220.54	78.78
Jackson.....	293	546	271	817	64,297	219.44	78.70
Roane.....	230	426	221	647	51,043	221.93	78.89
Area 14:.....	254	455	240	695	56,391	222.01	81.14
Calhoun.....	138	256	127	383	31,108	225.42	81.22
Gilmer.....	116	199	113	312	25,283	217.96	81.04
Area 15:.....	530	948	501	1,449	117,367	221.45	81.00
Lewis.....	256	453	236	689	56,509	220.74	82.02
Upshur.....	274	495	265	760	60,858	222.11	80.08
Area 16:.....	908	1,553	869	2,422	193,253	212.83	79.79
Lincoln.....	538	947	524	1,471	117,157	217.76	79.64
Putnam.....	370	606	345	951	76,096	205.66	80.02
Area 17: Kanawha	3,196	5,563	2,952	8,515	744,084	232.82	87.39
Area 18:.....	542	1,025	505	1,530	122,031	225.15	79.76
Braxton.....	237	439	218	657	53,550	225.95	81.51
Clay.....	305	586	287	873	68,481	224.53	78.44
Area 19:.....	686	1,178	646	1,824	146,569	213.66	80.36
Nicholas.....	434	756	415	1,171	94,182	217.01	80.43
Webster.....	252	422	231	653	52,387	207.88	80.23
Area 20: Wayne..	709	1,298	652	1,950	159,447	224.89	81.77
Area 21:.....	1,401	2,475	1,349	3,824	309,470	220.89	80.93
Boone.....	520	901	494	1,395	113,709	218.67	81.51
Logan.....	881	1,574	855	2,429	195,761	222.20	80.59
Area 22: Fayette	938	1,699	891	2,590	208,364	222.14	80.45
Area 23:.....	471	832	440	1,272	102,154	216.89	80.31
Greenbrier.....	349	619	330	949	76,825	220.13	80.95
Monroe.....	122	213	110	323	25,329	207.61	78.42
Area 24: Mingo..	1,006	1,871	981	2,852	231,563	230.18	81.19
Area 25: Raleigh	1,276	2,244	1,196	3,440	273,772	214.55	79.58
Area 26:.....	2,096	3,933	1,879	5,812	483,496	230.68	83.19
McDowell.....	1,333	2,595	1,162	3,757	313,200	234.96	83.36
Wyoming.....	763	1,338	717	2,055	170,296	223.19	82.87
Area 27:.....	1,379	2,445	1,269	3,714	308,085	223.41	82.95
Mercer.....	1,142	2,010	1,036	3,046	251,744	220.44	82.65
Summers.....	237	435	233	668	56,341	237.73	84.34

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,929	21,218	19,704	40,922	$2,996,468	$301.79	$ 73.22
Area 1:.....	449	973	888	1,861	137,381	305.97	73.82
Brooke.....	65	136	128	264	20,491	315.25	77.62
Hancock.....	115	242	227	469	34,086	296.40	72.68
Marshall.....	141	320	279	599	44,319	314.32	73.99
Ohio.....	128	275	254	529	38,485	300.66	72.75
Area 2:.....	153	335	301	636	47,593	311.07	74.83
Tyler.....	38	82	76	158	12,085	318.03	76.49
Wetzel.....	115	253	225	478	35,508	308.77	74.28
Area 3:.....	473	962	940	1,902	136,078	287.69	71.54
Marion.....	317	620	630	1,250	90,359	285.04	72.29
Monongalia.....	156	342	310	652	45,719	293.07	70.12
Area 4:.....	107	234	211	445	30,504	285.08	68.55
Hampshire.....	34	69	67	136	9,539	280.56	70.14
Mineral.....	73	165	144	309	20,965	287.19	67.85
Area 5:.....	43	103	86	189	12,419	288.81	65.71
Berkeley.....	23	49	46	95	6,682	290.52	70.34
Jefferson.....	17	44	34	78	4,952	291.29	63.49
Morgan.....	3	10	6	16	785	261.67	49.06
Area 6:.....	231	536	456	992	76,980	333.25	77.60
Wirt.....	40	92	79	171	12,679	316.98	74.15
Wood.....	191	444	377	821	64,301	336.65	78.32
Area 7:.....	57	131	113	244	17,093	299.88	70.05
Pleasants.....	23	49	46	95	6,587	286.39	69.34
Ritchie.....	34	82	67	149	10,506	309.00	70.51
Area 8:.....	449	974	887	1,861	135,509	301.80	72.82
Doddridge.....	49	110	97	207	14,914	304.37	72.05
Harrison.....	400	864	790	1,654	120,595	301.49	72.91
Area 9:.....	539	1,162	1,073	2,235	160,346	297.49	71.74
Barbour.....	217	477	432	909	65,653	302.55	72.23
Preston.....	205	421	409	830	60,345	294.37	72.70
Taylor.....	117	264	232	496	34,348	293.57	69.25
Area 10:.....	90	184	180	364	25,275	280.83	69.44
Pocahontas.....	7	14	14	28	1,793	256.14	64.04
Randolph.....	70	148	140	288	19,985	285.50	69.39
Tucker.....	13	22	26	48	3,497	269.00	72.85
Area 11:.....	36	81	71	152	11,025	306.25	72.53
Grant.....	18	41	36	77	5,457	303.17	70.87
Hardy.....	4	12	8	20	1,363	340.75	68.15
Pendleton.....	14	28	27	55	4,205	300.36	76.45

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	438	874	866	1,740	131,715	300.72	75.70
Cabell.....	242	477	477	954	73,532	303.85	77.08
Mason.....	196	397	389	786	58,183	296.85	74.02
Area 13:.....	255	551	509	1,060	77,156	302.57	72.79
Jackson.....	145	304	290	594	43,632	300.91	73.45
Roane.....	110	247	219	466	33,524	304.76	71.94
Area 14:.....	129	294	253	547	40,008	310.14	73.14
Calhoun.....	80	183	157	340	24,807	310.09	72.96
Gilmer.....	49	111	96	207	15,201	310.22	73.43
Area 15:.....	278	643	553	1,196	83,788	301.40	70.06
Lewis.....	124	290	245	535	36,182	291.79	67.63
Upshur.....	154	353	308	661	47,606	309.13	72.02
Area 16:.....	515	1,071	1,014	2,085	151,669	294.50	72.74
Lincoln.....	415	867	820	1,687	122,870	296.07	72.83
Putnam.....	100	204	194	398	28,799	287.99	72.36
Area 17: Kanawha	597	1,280	1,182	2,462	189,417	317.28	76.94
Area 18:.....	308	657	609	1,266	91,423	296.83	72.21
Braxton.....	119	255	232	487	36,111	303.45	74.15
Clay.....	189	402	377	779	55,312	292.66	71.00
Area 19:.....	359	751	713	1,464	103,929	289.50	70.99
Nicholas.....	202	433	403	836	58,760	290.89	70.29
Webster.....	157	318	310	628	45,169	287.70	71.93
Area 20: Wayne..	185	403	368	771	56,259	304.10	72.97
Area 21:.....	927	1,940	1,846	3,786	278,207	300.12	73.48
Boone.....	296	608	588	1,196	85,711	289.56	71.66
Logan.....	631	1,332	1,258	2,590	192,496	305.07	74.32
Area 22: Fayette	436	924	869	1,793	129,933	298.01	72.47
Area 23:.....	126	274	252	526	38,440	305.08	73.08
Greenbrier.....	89	192	178	370	26,856	301.75	72.58
Monroe.....	37	82	74	156	11,584	313.08	74.26
Area 24: Mingo..	647	1,423	1,281	2,704	197,936	305.93	73.20
Area 25: Raleigh	522	1,072	1,041	2,113	148,265	284.03	70.17
Area 26:.....	1,037	2,211	2,064	4,275	322,241	310.74	75.38
McDowell.....	601	1,309	1,200	2,509	188,509	313.66	75.13
Wyoming.....	436	902	864	1,766	133,732	306.72	75.73
Area 27:.....	543	1,175	1,078	2,253	165,879	305.49	73.63
Mercer.....	417	908	827	1,735	126,578	303.54	72.96
Summers.....	126	267	251	518	39,301	311.91	75.87

TABLE 6
GENERAL ASSISTANCE AND BURIALS
MARCH 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,833	$205,460.22	$112.09	554	$64,130.98	2	$ 90.00	118	$ 72,058.36	$610.66
Area 1:.....	162	18,328.56	113.14	41	4,720.98			5	2,825.73	565.15
Brooke.....	19	1,956.09	102.95	3	517.50					
Hancock.....	19	1,382.35	72.76	1	40.58					
Marshall.....	58	7,316.44	126.15	7	817.68					
Ohio.....	66	7,673.68	116.27	30	3,345.22			5	2,825.73	565.15
Area 2:.....	32	4,792.41	149.76	10	2,369.33					
Tyler.....	14	2,320.23	165.73	2	624.11					
Wetzel.....	18	2,472.18	137.34	8	1,745.22					
Area 3:.....	114	11,900.85	104.39	51	5,786.82			12	7,475.00	622.92
Marion.....	70	7,130.31	101.86	33	3,553.60			8	4,875.00	609.38
Monongalia...	44	4,770.54	108.42	18	2,233.22			4	2,600.00	650.00
Area 4:.....	30	2,646.85	88.23	6	853.97			1	650.00	650.00
Hampshire....	14	1,173.22	83.80	1	31.28					
Mineral.....	16	1,473.63	92.10	5	822.69			1	650.00	650.00
Area 5:.....	126	17,998.53	142.85	43	5,924.57			11	5,850.00	531.82
Berkeley.....	78	10,270.51	131.67	26	3,359.72			11	5,850.00	531.82
Jefferson....	39	6,400.84	164.12	11	1,624.45					
Morgan.....	9	1,327.18	147.46	6	940.40					
Area 6:.....	42	4,950.22	117.86	12	1,478.78			11	6,825.00	620.45
Wirt.....	7	557.31	79.62	2	290.03					
Wood.....	35	4,392.91	125.51	10	1,188.75			11	6,825.00	620.45
Area 7:.....	13	971.89	74.76	2	30.50			1	650.00	650.00
Pleasants....	5	320.73	64.15	1	11.90					
Ritchie.....	8	651.16	81.40	1	18.60			1	650.00	650.00
Area 8:.....	88	11,712.03	133.09	21	2,086.32			6	3,605.00	600.83
Doddridge....	7	650.42	92.92	1	10.54					
Harrison.....	81	11,061.61	136.56	20	2,075.78			6	3,605.00	600.83
Area 9:.....	57	4,646.80	81.52	10	955.36			6	3,900.00	650.00
Barbour.....	15	1,191.65	79.44	2	133.77			1	650.00	650.00
Preston.....	23	1,509.96	65.65	5	286.59			1	650.00	650.00
Taylor.....	19	1,945.19	102.38	3	535.00			4	2,600.00	650.00
Area 10:.....	36	4,640.21	128.89	11	1,073.93			2	1,300.00	650.00
Pocahontas...	1	102.65	102.65							
Randolph.....	33	4,455.07	135.00	11	1,073.93			2	1,300.00	650.00
Tucker.....	2	82.49	41.25							
Area 11:.....	21	2,778.99	132.33	11	1,598.87			1	650.00	650.00
Grant.....	2	190.44	95.22	1	32.75					
Hardy.....	7	831.86	118.84	2	420.00			1	650.00	650.00
Pendleton....	12	1,756.69	146.39	8	1,146.12					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
MARCH 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	56	6,474.10	115.61	19	2,564.98			9	5,850.00	650.00
Cabell.....	45	5,664.70	125.88	18	2,551.48			6	3,900.00	650.00
Mason.....	11	809.40	73.58	1	13.50			3	1,950.00	650.00
Area 13:.....	13	682.83	52.53	4	187.03			2	1,300.00	650.00
Jackson.....	7	405.00	57.86	1	16.80			2	1,300.00	650.00
Roane.....	6	277.83	46.31	3	170.23					
Area 14:.....	19	2,207.15	116.17	7	574.06			2	1,300.00	650.00
Calhoun.....	11	1,391.75	126.52	4	328.26			1	650.00	650.00
Gilmer.....	8	815.40	101.93	3	245.80			1	650.00	650.00
Area 15:.....	79	9,667.29	122.37	32	4,337.88			4	2,600.00	650.00
Lewis.....	45	5,075.53	112.79	23	3,242.18			1	650.00	650.00
Upshur.....	34	4,591.76	135.05	9	1,095.70			3	1,950.00	650.00
Area 16:.....	16	2,142.42	133.90	9	1,298.38			1	325.00	325.00
Lincoln.....	3	217.50	72.50	2	153.60					
Putnam.....	13	1,924.92	148.07	7	1,144.78			1	325.00	325.00
Area 17: Kanawha	364	33,017.56	90.71	108	10,146.25			12	7,127.63	593.97
Area 18:.....	34	1,904.81	56.02	9	457.78			1	650.00	650.00
Braxton.....	20	1,196.53	59.83	3	154.42			1	650.00	650.00
Clay.....	14	708.28	50.59	6	303.36					
Area 19:.....	35	2,802.47	80.07	8	433.38			5	2,925.00	585.00
Nicholas.....	22	2,149.27	97.69	5	282.48			3	1,625.00	541.67
Webster.....	13	653.20	50.25	3	150.90			2	1,300.00	650.00
Area 20: Wayne..	30	3,133.22	104.44	2	279.30			4	2,600.00	650.00
Area 21:.....	101	8,565.12	84.80	23	2,564.07			4	2,600.00	650.00
Boone.....	57	2,844.76	49.91	15	591.79					
Logan.....	44	5,720.36	130.01	8	1,972.28			4	2,600.00	650.00
Area 22: Fayette	58	6,561.01	113.12	19	1,687.94			3	1,950.00	650.00
Area 23:.....	16	1,373.66	85.85	5	479.03			3	1,950.00	650.00
Greenbrier.....	12	924.27	77.02	4	394.43			3	1,950.00	650.00
Monroe.....	4	449.39	112.35	1	84.60					
Area 24: Mingo..	30	4,429.85	147.66	4	520.80			2	975.00	487.50
Area 25:.Raleigh	68	9,141.88	134.44	18	3,121.23	2	90.00	2	1,300.00	650.00
Area 26:.....	45	3,624.00	80.53	26	1,455.34			3	1,625.00	541.67
McDowell.....	27	1,645.68	60.95	23	1,245.86			1	650.00	650.00
Wyoming.....	18	1,978.32	109.91	3	209.48			2	975.00	487.50
Area 27:.....	148	24,365.51	164.63	43	7,144.10			5	3,250.00	650.00
Mercer.....	137	23,216.71	169.47	42	6,964.10			2	1,300.00	650.00
Summers.....	11	1,148.80	104.44	1	180.00			3	1,950.00	650.00

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,279	4,818	$141,329.24	497	1,843	$54,742.19	782	2,975	$86,587.05
Area 1:.....	121	473	13,607.58	47	171	4,488.78	74	302	9,118.80
Brooke.....	16	62	1,438.59	6	25	810.42	10	37	628.17
Hancock.....	18	67	1,341.77	11	36	892.55	7	31	449.22
Marshall.....	51	217	6,498.76	14	54	1,254.25	37	163	5,244.51
Ohio.....	36	127	4,328.46	16	56	1,531.56	20	71	2,796.90
Area 2:.....	22	86	2,423.08	7	28	681.84	15	58	1,741.24
Tyler.....	12	48	1,696.12	5	20	518.93	7	28	1,177.19
Wetzel.....	10	38	726.96	2	8	162.91	8	30	564.05
Area 3:.....	63	237	6,114.03	37	147	3,857.75	26	90	2,256.28
Marion.....	37	139	3,576.71	27	107	2,948.03	10	32	628.68
Monongalia...	26	98	2,537.32	10	40	909.72	16	58	1,627.60
Area 4:.....	24	114	1,792.88	8	34	418.64	16	80	1,374.24
Hampshire....	13	67	1,141.94	1	5	59.42	12	62	1,082.52
Mineral.....	11	47	650.94	7	29	359.22	4	18	291.72
Area 5:.....	83	312	12,073.96	17	66	2,971.21	66	246	9,102.75
Berkeley.....	52	197	6,910.79	7	24	1,203.92	45	173	5,706.87
Jefferson....	28	107	4,776.39	7	34	1,380.51	21	73	3,395.88
Morgan.....	3	8	386.78	3	8	386.78			
Area 6:.....	30	106	3,471.44	8	32	496.35	22	74	2,975.09
Wirt.....	5	22	267.28	3	14	145.56	2	8	121.72
Wood.....	25	84	3,204.16	5	18	350.79	20	66	2,853.37
Area 7:.....	11	41	941.39	2	7	220.28	9	34	721.11
Pleasants....	4	17	308.83				4	17	308.83
Ritchie.....	7	24	632.56	2	7	220.28	5	17	412.28
Area 8:.....	67	262	9,625.71	23	77	2,834.38	44	185	6,791.33
Doddridge....	6	19	639.88	4	11	531.99	2	8	107.89
Harrison.....	61	243	8,985.83	19	66	2,302.39	42	177	6,683.44
Area 9:.....	47	166	3,691.44	19	62	1,758.79	28	104	1,932.65
Barbour.....	13	48	1,057.88	6	20	664.29	7	28	393.59
Preston.....	18	63	1,223.37	8	25	441.86	10	38	781.51
Taylor.....	16	55	1,410.19	5	17	652.64	11	38	757.55
Area 10:.....	25	95	3,566.28	8	29	1,540.69	17	66	2,025.59
Pocahontas...	1	5	102.65				1	5	102.65
Randolph.....	22	83	3,381.14	8	29	1,540.69	14	54	1,840.45
Tucker.....	2	7	82.49				2	7	82.49
Area 11:.....	10	38	1,180.12	1	4	174.80	9	34	1,005.32
Grant.....	1	5	157.69				1	5	157.69
Hardy.....	5	19	411.86	1	4	174.80	4	15	237.06
Pendleton....	4	14	610.57				4	14	610.57

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	37	135	3,909.12	18	66	1,972.48	19	69	1,936.64
Cabell.....	27	99	3,113.22	11	40	1,433.42	16	59	1,679.80
Mason.....	10	36	795.90	7	26	539.06	3	10	256.84
Area 13:.....	9	39	495.80	1	3	38.00	8	36	457.80
Jackson.....	6	26	388.20				6	26	388.20
Roane.....	3	13	107.60	1	3	38.00	2	10	69.60
Area 14:.....	12	53	1,633.09	4	19	319.91	8	34	1,313.18
Calhoun.....	7	31	1,063.49	2	7	239.51	5	24	823.98
Gilmer.....	5	22	569.60	2	12	80.40	3	10	489.20
Area 15:.....	47	195	5,329.41	23	92	3,106.25	24	103	2,223.16
Lewis.....	22	88	1,833.35	10	38	931.41	12	50	901.94
Upshur.....	25	107	3,496.06	13	54	2,174.84	12	53	1,321.22
Area 16:.....	7	21	844.04	3	8	640.00	4	13	204.04
Lincoln.....	1	3	63.90				1	3	63.90
Putnam.....	6	18	780.14	3	8	640.00	3	10	140.14
Area 17: Kanawha	256	920	22,871.31	96	342	9,523.15	160	578	13,348.16
Area 18:.....	25	91	1,447.03	10	39	594.60	15	52	852.43
Braxton.....	17	58	1,042.11	4	11	260.30	13	47	781.81
Clay.....	8	33	404.92	6	28	334.30	2	5	70.62
Area 19:.....	27	104	2,369.09	13	50	1,081.32	14	54	1,287.77
Nicholas.....	17	59	1,866.79	7	22	734.12	10	37	1,132.67
Webster.....	10	45	502.30	6	28	347.20	4	17	155.10
Area 20: Wayne..	28	106	2,853.92	9	34	826.22	19	72	2,027.70
Area 21:.....	78	285	6,001.05	36	128	3,052.17	42	157	2,948.88
Boone.....	42	155	2,252.97	17	59	910.19	25	96	1,342.78
Logan.....	36	130	3,748.08	19	69	2,141.98	17	61	1,606.10
Area 22: Fayette	39	155	4,873.07	18	73	1,926.67	21	82	2,946.40
Area 23:.....	11	44	894.63	1	2	108.63	10	42	786.00
Greenbrier.....	8	33	529.84	1	2	108.63	7	31	421.21
Monroe.....	3	11	364.79				3	11	364.79
Area 24: Mingo..	26	97	3,909.05	16	54	2,704.70	10	43	1,204.35
Area 25:.Raleigh	50	207	6,020.65	22	93	1,990.26	28	114	4,030.39
Area 26:.....	19	78	2,168.66	8	32	852.45	11	46	1,316.21
McDowell.....	4	18	399.82	3	14	271.85	1	4	127.97
Wyoming.....	15	60	1,768.84	5	18	580.60	10	42	1,188.24
Area 27:.....	105	358	17,221.41	42	151	6,561.87	63	207	10,659.54
Mercer.....	95	320	16,252.61	38	136	6,146.78	57	184	10,105.83
Summers.....	10	38	968.80	4	15	415.09	6	23	553.71

TABLE 8
FOOD STAMP AUTHORIZATIONS
MARCH 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	99,235	$14,707,178	34,959	$7,520,126	64,276	$7,187,052
Area 1:.....	5,355	794,818	2,194	452,235	3,161	342,583
Brooke.....	743	121,510	308	65,086	435	56,424
Hancock.....	1,103	177,140	488	103,184	615	73,956
Marshall.....	1,475	222,170	581	123,690	894	98,480
Ohio.....	2,034	273,998	817	160,275	1,217	113,723
Area 2:.....	1,713	253,883	545	119,969	1,168	133,914
Tyler.....	529	77,914	151	32,650	378	45,264
Wetzel.....	1,184	175,969	394	87,319	790	88,650
Area 3:.....	5,511	788,043	1,754	373,827	3,757	414,216
Marion.....	3,200	472,847	1,149	243,333	2,051	229,514
Monongalia.....	2,311	315,196	605	130,494	1,706	184,702
Area 4:.....	1,803	241,492	490	101,771	1,313	139,721
Hampshire.....	659	84,417	156	31,333	503	53,084
Mineral.....	1,144	157,075	334	70,438	810	86,637
Area 5:.....	2,325	329,915	678	133,656	1,647	196,259
Berkeley.....	1,287	191,617	408	82,192	879	109,425
Jefferson.....	670	95,272	215	40,935	455	54,337
Morgan.....	368	43,026	55	10,529	313	32,497
Area 6:.....	3,928	544,295	1,218	253,112	2,710	291,183
Wirt.....	390	56,767	112	26,878	278	29,889
Wood.....	3,538	487,528	1,106	226,234	2,432	261,294
Area 7:.....	973	133,664	226	51,224	747	82,440
Pleasants.....	304	43,328	87	19,602	217	23,726
Ritchie.....	669	90,336	139	31,622	530	58,714
Area 8:.....	4,482	677,709	1,547	338,023	2,935	339,686
Doddridge.....	463	71,139	124	27,746	339	43,393
Harrison.....	4,019	606,570	1,423	310,277	2,596	296,293
Area 9:.....	3,837	584,322	1,395	313,179	2,442	271,143
Barbour.....	1,204	192,529	474	111,096	730	81,433
Preston.....	1,558	236,751	542	120,544	1,016	116,207
Taylor.....	1,075	155,042	379	81,539	696	73,503
Area 10:.....	2,443	311,964	540	108,716	1,903	203,248
Pocahontas.....	391	47,577	69	13,693	322	33,884
Randolph.....	1,697	223,935	413	84,093	1,284	139,842
Tucker.....	355	40,452	58	10,930	297	29,522
Area 11:.....	1,184	120,559	199	38,263	985	82,296
Grant.....	437	47,477	83	16,461	354	31,016
Hardy.....	392	37,316	66	12,569	326	24,747
Pendleton.....	355	35,766	50	9,233	305	26,533

TABLE 8
FOOD STAMP AUTHORIZATIONS
MARCH 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,551	908,635	2,282	467,486	4,269	441,149
Cabell.....	4,940	664,529	1,698	337,984	3,242	326,545
Mason.....	1,611	244,106	584	129,502	1,027	114,604
Area 13:.....	2,404	374,093	738	165,615	1,666	208,478
Jackson.....	1,386	214,257	422	94,293	964	119,964
Roane.....	1,018	159,836	316	71,322	702	88,514
Area 14:.....	1,455	201,082	376	79,863	1,079	121,219
Calhoun.....	843	117,209	215	46,595	628	70,614
Gilmer.....	612	83,873	161	33,268	451	50,605
Area 15:.....	2,830	413,637	772	178,803	2,058	234,834
Lewis.....	1,419	197,067	362	83,836	1,057	113,231
Upshur.....	1,411	216,570	410	94,967	1,001	121,603
Area 16:.....	3,678	564,323	1,348	295,934	2,330	268,389
Lincoln.....	2,270	363,083	922	208,830	1,348	154,253
Putnam.....	1,408	201,240	426	87,104	982	114,136
Area 17: Kanawha	10,483	1,497,023	3,653	738,983	6,830	758,040
Area 18:.....	2,348	349,072	815	184,400	1,533	164,672
Braxton.....	1,106	157,116	332	72,859	774	84,257
Clay.....	1,242	191,956	483	111,541	759	80,415
Area 19:.....	2,819	418,993	970	213,558	1,849	205,435
Nicholas.....	1,717	260,588	592	132,178	1,125	128,410
Webster.....	1,102	158,405	378	81,380	724	77,025
Area 20: Wayne..	2,849	417,099	853	185,157	1,996	231,942
Area 21:.....	5,059	869,348	2,235	515,012	2,824	354,336
Boone.....	1,862	302,707	795	175,372	1,067	127,335
Logan.....	3,197	566,641	1,440	339,640	1,757	227,001
Area 22: Fayette	3,337	537,133	1,325	293,484	2,012	243,649
Area 23:.....	2,243	305,761	575	120,634	1,668	185,127
Greenbrier.....	1,647	224,277	421	87,915	1,226	136,362
Monroe.....	596	81,484	154	32,719	442	48,765
Area 24: Mingo..	3,336	573,290	1,616	371,615	1,720	201,675
Area 25: Raleigh	4,362	660,786	1,756	366,653	2,606	294,133
Area 26:.....	6,359	1,065,491	3,041	671,413	3,318	394,078
McDowell.....	3,877	645,489	1,861	412,017	2,016	233,472
Wyoming.....	2,482	420,002	1,180	259,396	1,302	160,606
Area 27:.....	5,568	770,748	1,818	387,541	3,750	383,207
Mercer.....	4,430	617,267	1,473	312,008	2,957	305,259
Summers.....	1,138	153,481	345	75,533	793	77,948

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,773	4,812	$18,666.00	$49,776.00	$31,110.00
Area 1:.....	328	329	1,746.00	4,656.00	2,910.00
Brooke.....	12	12	39.00	104.00	65.00
Hancock.....	30	30	114.00	304.00	190.00
Marshall.....	43	43	186.00	496.00	310.00
Ohio.....	243	244	1,407.00	3,752.00	2,345.00
Area 2:.....	52	52	228.00	608.00	380.00
Tyler.....	5	5	21.00	56.00	35.00
Wetzel.....	47	47	207.00	552.00	345.00
Area 3:.....	186	180	702.00	1,872.00	1,170.00
Marion.....	92	79	342.00	912.00	570.00
Monongalia.....	94	101	360.00	960.00	600.00
Area 4:.....	25	26	84.00	224.00	140.00
Hampshire.....	4	4	18.00	48.00	30.00
Mineral.....	21	22	66.00	176.00	110.00
Area 5:.....	77	78	234.00	624.00	390.00
Berkeley.....	73	73	219.00	584.00	365.00
Jefferson.....	4	5	15.00	40.00	25.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	293	337	1,011.00	2,696.00	1,685.00
Wirt.....	14	14	42.00	112.00	70.00
Wood.....	279	323	969.00	2,584.00	1,615.00
Area 7:.....	7	7	21.00	56.00	35.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	7	7	21.00	56.00	35.00
Area 8:.....	342	341	1,200.00	3,200.00	2,000.00
Doddridge.....	8	7	27.00	72.00	45.00
Harrison.....	334	334	1,173.00	3,128.00	1,955.00
Area 9:.....	118	132	459.00	1,224.00	765.00
Barbour.....	18	18	54.00	144.00	90.00
Preston.....	31	31	156.00	416.00	260.00
Taylor.....	69	83	249.00	664.00	415.00
Area 10:.....	140	140	450.00	1,200.00	750.00
Pocahontas.....	12	12	42.00	112.00	70.00
Randolph.....	123	123	393.00	1,048.00	655.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	41	41	132.00	352.00	220.00
Grant.....	19	19	66.00	176.00	110.00
Hardy.....	17	17	51.00	136.00	85.00
Pendleton.....	5	5	15.00	40.00	25.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	448	476	1,428.00	3,808.00	2,380.00
Cabell.....	442	470	1,410.00	3,760.00	2,350.00
Mason.....	6	6	18.00	48.00	30.00
Area 13:.....	36	37	129.00	344.00	215.00
Jackson.....	0	0	.00	.00	.00
Roane.....	36	37	129.00	344.00	215.00
Area 14:.....	33	31	99.00	264.00	165.00
Calhoun.....	19	19	57.00	152.00	95.00
Gilmer.....	14	12	42.00	112.00	70.00
Area 15:.....	174	176	585.00	1,560.00	975.00
Lewis.....	119	120	378.00	1,008.00	630.00
Upshur.....	55	56	207.00	552.00	345.00
Area 16:.....	21	24	72.00	192.00	120.00
Lincoln.....	5	6	18.00	48.00	30.00
Putnam.....	16	18	54.00	144.00	90.00
Area 17: Kanawha	1,076	1,090	5,070.00	13,520.00	8,450.00
Area 18:.....	109	110	345.00	920.00	575.00
Braxton.....	62	63	204.00	544.00	340.00
Clay.....	47	47	141.00	376.00	235.00
Area 19:.....	132	133	501.00	1,336.00	835.00
Nicholas.....	31	31	123.00	328.00	205.00
Webster.....	101	102	378.00	1,008.00	630.00
Area 20: Wayne..	28	28	84.00	224.00	140.00
Area 21:.....	114	122	393.00	1,048.00	655.00
Boone.....	13	13	39.00	104.00	65.00
Logan.....	101	109	354.00	944.00	590.00
Area 22: Fayette	100	104	336.00	896.00	560.00
Area 23:.....	112	108	354.00	944.00	590.00
Greenbrier.....	83	80	261.00	696.00	435.00
Monroe.....	29	28	93.00	248.00	155.00
Area 24: Mingo..	70	70	270.00	720.00	450.00
Area 25: Raleigh	259	184	948.00	2,528.00	1,580.00
Area 26:.....	29	31	102.00	272.00	170.00
McDowell.....	18	17	60.00	160.00	100.00
Wyoming.....	11	14	42.00	112.00	70.00
Area 27:.....	423	425	1,683.00	4,488.00	2,805.00
Mercer.....	259	261	981.00	2,616.00	1,635.00
Summers.....	164	164	702.00	1,872.00	1,170.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MARCH 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,120	$162,259	837	$131,095	283	$31,164
Area 1:.....	69	8,741	55	7,393	14	1,348
Area 2:.....	19	3,434	10	1,647	9	1,787
Area 3:.....	69	6,591	50	4,928	19	1,663
Area 4:.....	14	2,266	10	1,671	4	595
Area 5:.....	30	3,826	19	3,051	11	775
Area 6:.....	35	4,155	31	3,359	4	796
Area 7:.....	9	1,128	9	1,128		
Area 8:.....	57	7,711	47	6,366	10	1,345
Area 9:.....	45	4,503	28	3,463	17	1,040
Area 10:.....	40	5,344	28	4,268	12	1,076
Area 11:.....	10	2,122	9	1,884	1	238
Area 12:.....	97	13,599	58	9,120	39	4,479
Area 13:.....	25	3,419	21	2,773	4	646
Area 14:.....	12	1,684	4	949	8	735
Area 15:.....	25	4,706	21	4,034	4	672
Area 16:.....	66	11,581	49	9,759	17	1,822
Area 17:.....	110	13,600	82	11,863	28	1,737
Area 18:.....	16	3,287	16	3,287		
Area 19:.....	36	4,288	36	4,288		
Area 20:.....	27	4,756	16	3,395	11	1,361
Area 21:.....	37	7,105	34	6,524	3	581
Area 22:.....	38	8,316	36	7,682	2	634
Area 23:.....	22	2,923	19	2,524	3	399
Area 24:.....	26	4,618	21	4,240	5	378
Area 25:.....	48	6,526	45	6,229	3	297
Area 26:.....	83	12,596	37	7,115	46	5,481
Area 27:.....	55	9,434	46	8,155	9	1,279

TABLE 11
MEDICAL SERVICE PROGRAM
I. March, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 7,081,935	$ 5,300,003	$ 1,781,932	$ 60,654,005	$ 44,937,555	$15,716,450
Aid to Blind	31,234	23,375	7,859	284,662	210,771	73,891
Aid to Families With Dependent Children	3,291,495	2,463,423	828,072	25,661,453	18,318,183	7,343,270
Aid to Disabled	3,192,497	2,389,266	803,231	27,385,271	20,278,687	7,106,584
C.B.C.	108,291	81,045	27,246	745,558	552,379	193,179
Medically Needy	880,231	658,765	221,466	8,116,577	5,995,875	2,120,702
Early Periodic Screening	233,513	174,761	58,752	815,884	607,572	208,312
"W" Prefix	175,399	131,268	44,131	1,952,006	1,442,987	509,019
Family Planning	67,402	60,662	6,740	337,216	303,494	33,722
Colin Anderson	472,527	472,527	-0-	3,932,892	3,932,892	-0-
Denmar	209,834	209,834	-0-	1,798,151	1,798,151	-0-
Pinecrest	223,299	223,299	-0-	1,751,930	1,751,930	-0-
Fairmont	78,443	78,443	-0-	633,202	633,202	-0-
Lakin	-0-	-0-	-0-	1,571,666	1,571,666	-0-
Greenbrier	260,108	260,108	-0-	1,068,486	1,068,486	-0-
Welch Emergency	70,673	70,673	-0-	610,427	610,427	-0-
Buy-In	-0-	-0-	-0-	573,173	428,963	144,210
SUB-TOTAL	$16,376,881	$12,597,452	$ 3,779,429	$137,892,559	$104,443,220	$33,449,339
General Relief	5,760	-0-	5,760	98,369	-0-	98,369
Boarding Care	44,013	-0-	44,013	313,026	-0-	313,026
Exams-M-CAT	4,683	2,342	2,341	45,455	22,729	22,726
State Adult Care	3,496	-0-	3,496	27,642	-0-	27,642
MSP Total	$16,434,833	$12,599,794	$ 3,835,039	$138,377,051	$104,465,949	$33,911,102
Hand. Children's Services /	269,128	-0-	269,128	2,295,679	1,107,831	1,187,848
	$16,703,961	$12,599,794	$ 4,104,167	$140,672,730	$105,573,780	$35,098,950

_/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MARCH 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA	$ 7,807,529.29	$ 76,006.31	$ 973.00	$ 193,733.52	$ 193.00	$ 387,441.46	$7,094,283.87	$	$ 54,898.13
AB	31,233.54	1,982.61		1,075.44	44.00	5,393.62	21,561.95		1,175.92
AFDC	2,766,000.39	531,694.78	30,166.59	1,283,442.39	45,232.00	282,180.58		278,480.19	314,803.86
AFDC-U	835,470.05	248,449.50	12,392.81	338,396.17	19,414.00	168,502.66			48,314.91
AD	3,785,014.11	361,872.28	8,945.09	571,093.98	3,767.00	633,165.35	1,863,672.99		342,497.42
State Custody	151,450.68	21,125.25	12,929.74	83,067.82	3,039.00	14,586.06			16,702.81
Sub-Total Categorically Needy	$15,376,698.06	$1,241,130.73	$ 65,407.23	$ 2,470,809.32	$ 71,689.00	$1,491,269.73	$8,979,518.81	$278,480.19	$ 778,393.05
Medically Needy	1,052,375.01	225,314.67	6,304.44	377,571.44	4,285.00	369,378.00			69,521.46
Social Security Buy-In.	-0-								
Sub-Total Title XIX	$16,429,073.07	$1,466,445.40	$ 71,711.67	$ 2,848,380.76	$ 75,974.00	$1,860,647.73	$8,979,518.81	$278,480.19	$ 847,914.51
General Assistance	5,760.20	1,464.52	7.00	392.80		2,080.38			1,815.50
Total Medical Services.	$16,434,833.27	$1,467,909.92	$ 71,718.67	$ 2,848,773.56	$ 75,974.00	$1,862,728.11	$8,979,518.81	$278,480.19	$ 849,730.01

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY 1988 AND MARCH 1988

	February		March	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	53	5	41	3
AFDC-U	16	12	18	11
FSP	39	6	43	5
GA	2	0	4	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	0	0	0	0
MAD	40	0	47	0
LIEAP	4	0	2	0
TOTAL	155	23	156	19
REASON FOR APPEAL				
Denial	41	0	58	0
Discontinued	55	17	43	13
Reduction	34	6	30	5
Inadequate	7	0	7	0
Delay	4	0	3	0
Other	14	0	15	1
TOTAL	155	23	156	19
APPEALS BY DECISION				
Upheld	27	3	21	7
Reversed	13	1	13	2
Withdrawn (No change in favor)	59	4	68	5
Withdrawn (Change in favor)	32	7	38	4
Abandoned	24	8	16	1
TOTAL	155	23	156	19
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	17	2	17	3
30 to 60 days	18	1	12	4
60 to 90 days	2	0	2	1
Over 90 days	3	1	3	1
Withdrawn or Abandoned	115	19	122	10
TOTAL	155	23	156	19

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY 1988 AND MARCH 1988

	February		March	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	9	1	10	1
30 to 60 days	18	2	16	5
60 to 90 days	4	0	2	2
Over 90 days	9	1	6	1
Withdrawn or Abandoned	115	19	122	10
TOTAL	155	23	156	19
PRINCIPAL ISSUE				
Basic Needs	3	0	0	0
Special Needs	0	0	0	0
Earnings	14	0	20	0
Unearned Income	14	0	21	0
Income Other Members	0	0	0	0
Assets	9	0	13	0
Household Composition	2	0	1	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	12	0	9	0
Age	2	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	16	0	20	0
Unemployment	8	0	7	0
Incapacity	7	0	6	0
Non-Support Factors	4	0	0	0
Availability of Employment	1	23	0	19
Delay	4	0	3	0
Client Failure	18	0	12	0
Spenddown	3	0	4	0
IPV	7	0	3	0
Others	31	0	37	0
TOTAL	155	23	156	19
TYPE OF HEARING				
Prior Action	17	4	11	7
After Action	23	0	23	2
Withdrawn or Abandoned	115	19	122	10
TOTAL	155	23	156	19
Pre-Hearing Conference	118	14	126	14
No Pre-Hearing Conference	37	9	30	5
TOTAL	155	23	156	19

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1988

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	43,820	13,533	2,267[1]	2,297	$360,830.78
REGION 1:.....	2,603	672	98	99	17,453.18
Brooke.....	531	140	16	16	1,751.00
Hancock.....	893	237	34	34	8,281.87
Ohio.....	1,179	295	48	49	7,420.31
REGION 2:.....	1,715	465	94	96	14,175.63
Marshall.....	917	243	29	29	4,647.38
Tyler.....	234	58	14	15	2,230.88
Wetzel.....	564	164	51	52	7,297.37
REGION 3:.....	2,314	872	110	113	15,552.97
Wood.....	1,927	734	84	87	11,831.45
Pleasants.....	106	39	8	8	1,138.50
Ritchie.....	165	62	10	10	1,165.00
Wirt.....	116	37	8	8	1,418.02
REGION 4:.....	1,243	460	42	42	6,968.30
Calhoun.....	248	86	15	15	2,487.57
Jackson.....	563	216	14	14	2,391.73
Roane.....	432	158	13	13	2,089.00
REGION 5:.....	1,344	392	51	51	8,003.40
Mason.....	766	234	23	23	2,866.93
Putnam.....	578	158	28	28	5,136.47
REGION 6:.....	2,988	698	131	131	20,595.83
Cabell.....	2,988	698	131	131	20,595.83
REGION 7:.....	3,381	832	132	134	23,179.05
McDowell.....	2,227	576	90	91	17,250.78
Wyoming.....	1,154	256	42	43	5,928.27
REGION 8:.....	3,389	991	174	179	40,634.21
Logan.....	1,602	509	88	90	14,209.54
Mingo.....	1,787	482	86	89	26,424.67
REGION 9:.....	4,698	1,349	148	148	21,677.75
Kanawha.....	4,698	1,349	148	148	21,677.75
REGION 10:.....	1,793	584	93	95	15,951.52
Raleigh.....	1,793	584	93	95	15,951.52
REGION 11:.....	2,814	943	201	205	28,740.37
Mercer.....	2,234	745	153	156	22,501.20
Monroe.....	168	46	9	9	793.66
Summers.....	412	152	39	40	5,445.51
REGION 12:....	1,530	546	137	139	24,213.32
Fayette.....	997	397	94	96	17,253.19
Nicholas....	533	149	43	43	6,960.13

[1]Caretaker/Relative.

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1988
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 13:.....	780	275	69	70	10,686.81
Greenbrier.....	666	227	61	62	9,656.81
Pocahontas.....	114	48	8	8	1,030.00
REGION 14:.....	1,279	363	70	70	9,704.26
Braxton.....	295	83	16	16	2,723.56
Clay.....	357	100	23	23	3,223.53
Gilmer.....	185	57	6	6	857.50
Webster.....	442	123	25	25	2,899.67
REGION 15:.....	2,232	950	199	202	32,034.52
Doddridge.....	103	47	7	8	1,261.00
Harrison.....	1,283	550	113	114	20,073.25
Lewis.....	355	164	43	43	5,790.42
Upshur.....	491	189	36	37	4,909.85
REGION 16:.....	2,001	549	84	85	11,709.25
Marion.....	1,543	381	55	55	7,147.36
Taylor.....	458	168	29	30	4,561.89
REGION 17:.....	1,491	463	78	78	10,031.70
Monongalia.....	804	261	40	40	5,078.39
Preston.....	687	202	38	38	4,953.31
REGION 18:.....	905	348	59	59	8,983.32
Barbour.....	392	130	18	18	2,689.85
Randolph.....	428	186	35	35	5,036.89
Tucker.....	85	32	6	6	1,256.58
REGION 19:.....	814	345	105	109	13,899.62
Grant.....	74	44	23	25	4,448.22
Hampshire.....	142	73	23	23	2,525.38
Hardy.....	82	29	13	14	1,745.02
Mineral.....	476	181	41	42	4,743.00
Pendleton.....	40	18	5	5	438.00
REGION 20:.....	1,544	494	52	52	7,373.87
Berkeley.....	959	317	33	33	4,970.62
Jefferson.....	485	147	14	14	1,885.00
Morgan.....	100	30	5	5	518.25
REGION 21:.....	2,962	942	140	140	19,261.90
Lincoln.....	578	224	43	43	5,968.82
Wayne.....	1,447	397	42	42	5,730.37
Boone.....	937	321	55	55	7,562.71

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
MARCH 1988

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	26,292	13,275	3,480[1]	3,504	$784,105.08
REGION 1:.....	965	594	166	166	40,402.20
Brooke.....	265	159	40	40	14,333.97
Hancock.....	313	193	54	54	10,973.12
Ohio.....	387	242	72	72	15,095.11
REGION 2:.....	552	308	92	92	30,870.30
Marshall.....	229	146	27	27	10,253.12
Tyler.....	87	44	14	14	6,022.21
Wetzel.....	236	118	51	51	14,594.97
REGION 3:.....	1,155	724	211	213	43,382.08
Wood.....	967	627	176	178	37,201.04
Pleasants.....	40	16	5	5	366.80
Ritchie.....	115	59	23	23	4,494.47
Wirt.....	33	22	7	7	1,319.77
REGION 4:.....	320	177	38	38	9,133.58
Calhoun.....	78	41	9	9	1,992.88
Jackson.....	131	78	19	19	4,817.74
Roane.....	111	58	10	10	2,322.96
REGION 5:.....	650	318	69	71	18,986.04
Mason.....	186	119	18	20	3,231.67
Putnam.....	464	199	51	51	15,754.37
REGION 6:.....	1,079	593	190	191	36,282.42
Cabell.....	1,079	593	190	191	36,282.42
REGION 7:.....	1,383	713	151	152	34,124.01
McDowell.....	1,013	492	102	103	22,023.49
Wyoming.....	370	221	49	49	12,100.52
REGION 8:.....	1,356	862	191	192	50,906.26
Logan.....	723	445	103	103	24,261.94
Mingo.....	633	417	88	89	26,644.32
REGION 9:.....	2,376	1,453	498	502	114,665.05
Kanawha.....	2,376	1,453	498	502	114,665.05
REGION 10:.....	1,485	793	155	156	37,589.26
Raleigh.....	1,485	793	155	156	37,589.26
REGION 11:.....	1,903	883	199	201	41,803.77
Mercer.....	1,606	726	178	180	36,649.41
Monroe.....	107	53	8	8	2,303.00
Summers.....	190	104	13	13	2,851.36
REGION 12:....	2,311	933	184	185	43,279.26
Fayette.....	1,615	673	122	123	26,514.15
Nicholas....	696	260	62	62	16,765.11

[1]Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
MARCH 1988
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 13:.....	594	311	72	73	15,927.10
Greenbrier.....	520	282	66	67	15,319.80
Pocahontas.....	74	29	6	6	607.30
REGION 14:.....	898	345	50	50	11,614.98
Braxton.....	251	105	15	15	4,386.39
Clay.....	297	114	15	15	3,836.38
Gilmer.....	77	43	6	6	985.00
Webster.....	273	83	14	14	2,407.21
REGION 15:.....	2,592	1,237	267	269	57,479.84
Doddridge.....	133	64	13	13	3,102.20
Harrison.....	1,568	796	162	163	39,742.20
Lewis.....	418	160	49	50	7,314.19
Upshur.....	473	217	43	43	7,321.25
REGION 16:.....	696	388	123	123	26,066.62
Marion.....	516	283	84	84	19,064.31
Taylor.....	180	105	39	39	7,002.31
REGION 17:.....	877	459	147	148	35,791.43
Monongalia.....	516	285	92	92	24,532.61
Preston.....	361	174	55	56	11,258.82
REGION 18:.....	513	258	91	92	18,233.47
Barbour.....	164	80	23	23	5,160.89
Randolph.....	298	153	61	62	11,526.21
Tucker.....	51	25	7	7	1,546.37
REGION 19:.....	1,643	548	229	232	43,565.84
Grant.....	203	56	27	28	4,293.80
Hampshire.....	406	159	65	66	10,525.47
Hardy.....	249	68	31	31	6,127.14
Mineral.....	616	227	82	82	18,284.47
Pendleton.....	169	38	24	25	4,334.96
REGION 20:.....	1,585	688	219	220	44,519.46
Berkeley.....	843	376	117	118	26,717.87
Jefferson.....	513	223	67	67	12,275.85
Morgan.....	229	89	35	35	5,525.74
REGION 21:.....	1,359	690	138	138	29,482.11
Lincoln.....	480	165	34	34	9,655.04
Wayne.....	452	288	69	69	13,274.59
Boone.....	427	237	35	35	6,552.48

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT

FOR THE MONTH OF March 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	72	56	16	9	5	2	11	5	22.2
FOOD STAMPS	60	31	29	5	17	7	11	18	48.3
MEDICAID	42	31	11	6	4	1	6	5	26.2
*CPAS	100	100	0	0	0	0	0	0	0.0
**LIEAP	61	56	5	1	4	0	0	5	7.9
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)_____

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	24	24	0	0	0	0.0
FOOD STAMPS	56	56	0	0	0	0.0
MEDICAID	23	23	0	0	0	0.0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
MARCH 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	23	194	914	19	22	$88,473.50	3	$7,850.32	9	1	9	$48,968.12	30	$40,765.90	$642.00	$35,080.83
Area 1:...	1	3	65	3			2	5,985.72	2		2	13,882.69	2	1,835.00	100.00	3,733.00
Area 2:...		3	22	2									2	2,305.00		558.00
Area 3:...		43	72	7									16	23,395.00		1,246.30
Area 4:...	1	3	72		3	4,861.00									50.00	2,046.00
Area 5:...		2	34	1					2		2	6,786.79			36.00	1,262.00
Area 6:...			29													524.00
Area 7:...			19													942.00
Area 8:...	1	23	95	1									3	3,085.00		3,003.64
Area 9:...		5	55						1		1					609.00
Area 10:...			31													135.00
Area 11:...			18													260.00
Area 12:...	1		28				1	1,864.60								130.00
Area 13:...		2	11													275.00
Area 14:...			12													122.00
Area 15:...		2	16										1	553.00		88.00
Area 16:...	6	40*	40												114.00	242.00
Area 17:...	6	44*	45		4	12,937.00									342.00	1,287.00
Area 18:...	1	1	19										1	568.00		308.00
Area 19:...		2	34													399.00
Area 20:...			15													186.00
Area 21:...			35													620.00
Area 22:...	1	7	28	1	2	8,696.33							1	3,731.90		5,431.90
Area 23:...	1	2	11	3					3		3	25,810.64	1	295.00		1,981.83
Area 24:...			17													361.22
Area 25:...		2	28		1	7,347.00				1			1	1,260.00		3,603.47
Area 26:...	3	1	34	1	7	26,569.93			1		1	2,488.00				1,545.47
Area 27:...	1	9	29		5	28,062.24							2	3,738.00		4,181.00

* 1 Referral Transferred from Area 16 to Area 12 and 2 Referrals Transferred from Area 16 to Area 26. 1 Referral Transferred from Area 17 to Area 18, Area 22, and Area 26.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,652	101	258	305	454	64	97	45	335	3	3	9	1,500	153
Area 1:...	508	3	16	27	56	8	6	4	5	1		2	100	8
Area 2:...	87	0	0	4	2	1	0	2	0	0		0	33	1
Area 3:...	324	14	16	26	49	7	7	6	9	2		0	72	4
Area 4:...	158	4	17	24	22	5	6	1	0	0		0	27	5
Area 5:...	279	1	32	26	40	7	10	5	2	0	3	0	39	12
Area 6:...	558	2	19	37	45	5	4	4	11	0		2	127	4
Area 7:...	66	2	7	11	4	2	1	2	1	0		0	16	3
Area 8:...	366	11	16	55	66	5	5	1	4	0		0	83	16
Area 9:...	195	0	9	4	2	0	5	4	4	0		0	57	6
Area 10:..	80	0	4	1	11	2	1	0	0	0		0	29	7
Area 11:..	104	2	4	8	6	1	6	0	0	0		0	32	7
Area 12:..	276	4	15	6	17	1	4	1	0	0		1	47	2
Area 13:..	113	6	4	7	9	0	3	0	0	0		0	49	3
Area 14:..	105	0	2	0	1	0	0	0	0	0		0	52	2
Area 15:..	91	8	3	1	1	0	0	0	0	0		0	43	13
Area 16:..	113	1	5	10	10	2	11	6	0	0		0	28	5
Area 17:..	554	14	22	8	22	4	9	1	8	0		0	179	10
Area 18:..	87	4	4	0	3	1	0	1	1	0		0	47	5
Area 19:..	106	0	5	12	14	1	3	4	0	0		0	32	4
Area 20:..	160	0	12	4	16	3	1	0	0	0		0	75	7
Area 21:..	150	0	17	13	13	0	0	1	2	0		0	44	4
Area 22:..	68	6	4	5	2	4	0	0	0	0		0	12	1
Area 23:..	139	0	4	4	8	1	5	2	1	0		0	17	4
Area 24:..	110	2	0	1	0	2	0	0	0	0		1	20	3
Area 25:..	183	2	11	1	9	0	2	0	5	0		0	68	7
Area 26:..	187	10	4	1	20	0	3	0	1	0		3	78	6
Area 27:..	203	5	6	9	6	2	5	0	1	0		0	92	4
State Office..	282	0	0	0	0	0	0	0	280	0	0	0	2	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	209	11	53	34	58	0	236	826	1	9	6	43	51	3	152	633
Area 1:...	44	0	0	10	0		33	122	0	0	1	3	1	0	20	38
Area 2:...	2	0	0	1	0		0	13	0	0	0	1	0	0	1	26
Area 3:...	16	0	1	2	6		11	31	0	2	0	9	3	0	25	6
Area 4:...	0	0	2	0	3		2	18	0	0	4	0	6	0	5	7
Area 5:...	5	0	2	0	1		8	56	0	2	0	1	5	0	7	15
Area 6:...	22	0	5	3	0		0	119	0	1	0	16	19	3	17	93
Area 7:...	0	0	0	0	2		0	1	0	0	0	0	1	0	0	13
Area 8:...	25	0	1	1	2		9	14	0	1	1	2	5	0	1	42
Area 9:...	9	0	1	2	6		8	45	0	0	0	2	1	0	1	29
Area 10:..	0	0	1	0	0		3	9	0	0	0	0	0	0	6	6
Area 11:..	0	0	2	0	0		2	22	0	0	0	0	1	0	1	10
Area 12:..	25	3	5	2	7		32	72	0	0	0	1	0	0	7	24
Area 13:..	1	0	6	0	6		2	1	0	1	0	3	3	0	0	9
Area 14:..	1	0	0	0	0		0	0	1	0	0	0	0	0	0	46
Area 15:..	3	0	0	0	1		3	7	0	0	0	0	0	0	2	6
Area 16:..	0	2	0	0	0		0	19	0	0	0	0	0	0	7	7
Area 17:..	18	2	5	9	7		44	124	0	0	0	2	0	0	21	45
Area 18:..	2	0	0	0	0		4	9	0	0	0	0	0	0	1	5
Area 19:..	4	0	1	0	0		7	9	0	0	0	0	2	0	3	5
Area 20:..	2	2	1	0	6		17	0	0	2	0	0	0	0	2	10
Area 21:..	7	0	0	0	3		11	23	0	0	0	0	0	0	8	4
Area 22:..	1	0	0	0	0		0	23	0	0	0	0	0	0	0	10
Area 23:..	3	0	0	0	0		2	15	0	0	0	0	1	0	3	69
Area 24:..	5	0	7	0	1		25	12	0	0	0	1	0	0	8	22
Area 25:..	3	0	11	1	0		1	27	0	0	0	0	1	0	4	30
Area 26:..	4	0	2	0	3		1	13	0	0	0	0	0	0	1	37
Area 27:..	7	2	0	3	4		11	22	0	0	0	2	2	0	1	19
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,788	5,152	227	0	8	1	2,030	5	0	348	102	14	0	1,668
Area 1:...	1,290	568	22	0	1	0	159	0		14	4	1		267
Area 2:...	219	68	12	0	0	0	37	0		0	2	0		41
Area 3:...	614	280	2	0	0	0	120	0		5	1	2		32
Area 4:...	331	135	5	0	0	0	39	0		1	1	0		31
Area 5:...	445	169	7	0	0	0	68	0		5	1	2		40
Area 6:...	1,019	287	39	0	1	0	181	0		9	1	1		116
Area 7:...	139	69	8	0	0	0	18	0		1	0	0		8
Area 8:...	752	388	17	0	0	0	90	0		4	7	3		24
Area 9:...	516	154	3	0	0	0	94	0		4	8	0		101
Area 10:..	339	195	3	0	0	0	43	0		0	2	0		41
Area 11:..	163	41	1	0	0	0	50	0		0	0	0		25
Area 12:..	699	308	13	0	0	0	120	0		3	3	1		93
Area 13:..	282	149	4	0	0	0	50	0		0	1	0		27
Area 14:..	167	28	23	0	0	0	40	0		0	7	0		31
Area 15:..	402	171	5	0	1	0	59	0		0	0	0		85
Area 16:..	386	188	2	0	0	0	44	0		0	17	0		62
Area 17:..	1,460	600	10	0	0	0	220	0		13	5	0		182
Area 18:..	169	65	4	0	0	0	49	0		4	0	0		26
Area 19:..	255	103	7	0	1	0	33	0		0	0	0		42
Area 20:..	444	201	5	0	0	0	57	0		1	12	1		67
Area 21:..	347	153	3	0	3	0	63	4		1	5	0		39
Area 22:..	213	85	2	0	0	0	28	0		0	2	0		58
Area 23:..	294	130	3	0	0	0	29	0		1	1	0		14
Area 24:..	139	33	5	0	0	1	48	1		3	11	0		2
Area 25:..	511	264	8	0	1	0	99	0		7	0	2		57
Area 26:..	257	64	6	0	0	0	82	0		2	8	1		19
Area 27:..	654	256	8	0	0	0	108	0		1	3	0		138
State Office..	282	0	0	0	0	0	2	0		269	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,015	1	121	4	4	0	147	547	0	40	877	405	72
Area 1:..	71	1	17	0	1		28	71		6	38	16	5
Area 2:..	36	0	2	0	1		3	5		2	10	0	0
Area 3:..	27	0	5	0	0		8	63		5	50	4	10
Area 4:..	23	0	5	0	0		1	18		1	61	8	2
Area 5:..	25	0	4	0	0		4	13		0	83	21	3
Area 6:..	104	0	6	1	0		20	1		2	198	47	5
Area 7:..	7	0	0	0	0		0	4		0	23	1	0
Area 8:..	30	0	3	0	0		14	61		2	96	6	7
Area 9:..	96	0	7	0	0		7	20		2	18	2	0
Area 10:.	27	0	3	0	0		1	3		0	12	9	0
Area 11:.	10	0	2	0	0		0	2		0	25	6	1
Area 12:.	38	0	7	1	0		16	7		6	21	62	0
Area 13:.	4	0	3	0	0		2	21		0	11	8	2
Area 14:.	25	0	6	0	0		0	0		0	0	6	1
Area 15:.	51	0	10	0	0		2	13		0	0	4	1
Area 16:.	37	0	1	0	0		0	12		1	20	2	0
Area 17:.	167	0	14	0	2		12	121		5	1	103	5
Area 18:.	5	0	0	0	0		2	1		0	13	0	0
Area 19:.	10	0	5	0	0		4	2		2	34	12	0
Area 20:.	50	0	7	0	0		0	29		0	0	9	5
Area 21:.	28	0	1	0	0		3	2		0	1	36	5
Area 22:.	16	0	3	1	0		1	15		0	0	2	0
Area 23:.	16	0	0	1	0		3	1		0	80	13	2
Area 24:.	11	0	0	0	0		3	3		0	18	0	0
Area 25:.	30	0	3	0	0		4	1		2	27	5	1
Area 26:.	5	0	0	0	0		2	33		1	14	14	6
Area 27:.	66	0	7	0	0		7	25		3	22	8	2
State Office.	0	0	0	0	0		0	0		0	1	1	9

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MARCH 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	91	11	10	5	6	59	67	8	0	16	0
Area 1:.....	7	2	1	0	1	3	3	3	0	1	
Area 2:.....	6	0	0	1	3	2	6	0	0	0	
Area 3:.....	5	1	1	0	0	3	3	0	0	2	
Area 4:.....	0	0	0	0	0	0	0	0	0	0	
Area 5:.....	3	0	0	0	0	3	1	2	0	0	
Area 6:.....	15	1	3	1	0	10	12	0	0	3	
Area 7:.....	3	0	0	0	1	2	3	0	0	0	
Area 8:.....	2	0	0	0	1	1	0	0	0	2	
Area 9:.....	0	0	0	0	0	0	0	0	0	0	
Area 10:.....	5	1	3	0	0	1	5	0	0	0	
Area 11:.....	4	1	0	0	0	3	3	0	0	1	
Area 12:.....	6	2	0	0	0	4	5	1	0	0	
Area 13:.....	0	0	0	0	0	0	0	0	0	0	
Area 14:.....	1	0	0	0	0	1	1	0	0	0	
Area 15:.....	1	0	0	0	0	1	0	0	0	1	
Area 16:.....	5	0	0	2	0	3	4	0	0	1	
Area 17:.....	9	0	0	0	0	9	9	0	0	0	
Area 18:.....	0	0	0	0	0	0	0	0	0	0	
Area 19:.....	0	0	0	0	0	0	0	0	0	0	
Area 20:.....	1	0	0	0	0	1	1	0	0	0	
Area 21:.....	1	0	0	0	0	1	1	0	0	0	
Area 22:.....	0	0	0	0	0	0	0	0	0	0	
Area 23:.....	5	1	0	0	0	4	3	0	0	2	
Area 24:.....	3	0	0	0	0	3	2	0	0	1	
Area 25:.....	5	2	1	0	0	2	3	2	0	0	
Area 26:.....	2	0	0	1	0	1	1	0	0	1	
Area 27:.....	2	0	1	0	0	1	1	0	0	1	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MARCH 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	62	4	3	7	9	39	19	3	3	0	5	32
Area 1:.....	6		0	0	1	5	1	0	0		3	2
Area 2:.....	1		0	0	0	1	1	0	0		0	0
Area 3:.....	3	1	0	1	0	1	0	0	1		1	1
Area 4:.....	1		0	0	0	1	0	0	0		0	1
Area 5:.....	2	1	0	0	0	1	0	0	0		0	2
Area 6:.....	13	1	3	3	1	5	7	0	0		0	6
Area 7:.....	0		0	0	0	0	0	0	0		0	0
Area 8:.....	3		0	0	1	2	0	0	0		0	3
Area 9:.....	0		0	0	0	0	0	0	0		0	0
Area 10:.....	1		0	0	0	1	0	0	0		0	1
Area 11:.....	0		0	0	0	0	0	0	0		0	0
Area 12:.....	5		0	0	1	4	2	0	0		0	3
Area 13:.....	0		0	0	0	0	0	0	0		0	0
Area 14:.....	0		0	0	0	0	0	0	0		0	0
Area 15:.....	1		0	0	0	1	0	0	0		0	1
Area 16:.....	6		0	2	0	4	4	0	0		0	2
Area 17:.....	7		0	0	1	6	2	1	0		1	3
Area 18:.....	0		0	0	0	0	0	0	0		0	0
Area 19:.....	1		0	0	1	0	0	0	0		0	1
Area 20:.....	2	1	0	0	0	1	0	1	0		0	1
Area 21:.....	2		0	0	0	2	0	0	0		0	2
Area 22:.....	0		0	0	0	0	0	0	0		0	0
Area 23:.....	2		0	0	1	1	0	0	0		0	2
Area 24:.....	0		0	0	0	0	0	0	0		0	0
Area 25:.....	3		0	0	2	1	2	0	0		0	1
Area 26:.....	0		0	0	0	0	0	0	0		0	0
Area 27:.....	1		0	0	0	1	0	1	0		0	0
State Office..	2		0	1	0	1	0	0	2		0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,994	41	229	213	279	984	248	1,994	1,055	15	924	1,292	642	11	639
Area 1:.....	154	5	15	16	19	75	24	154	56	0	98	108	35	0	73
Area 2:.....	36	0	3	5	9	17	2	36	24	0	12	14	9	0	5
Area 3:.....	118	3	11	11	25	55	13	118	41	1	76	39	9	0	30
Area 4:.....	38	0	2	6	5	20	5	38	21	1	16	16	10	0	6
Area 5:.....	66	0	4	3	10	44	5	66	23	0	43	32	8	0	24
Area 6:.....	171	5	18	9	26	99	14	171	89	0	82	106	48	0	58
Area 7:.....	18	0	2	1	3	11	1	18	7	0	11	12	3	0	9
Area 8:.....	87	4	13	11	13	36	10	87	61	0	26	50	35	0	15
Area 9:.....	94	2	10	10	14	44	14	94	36	0	58	62	22	0	40
Area 10:.....	42	1	7	3	1	22	8	42	30	0	12	30	20	0	10
Area 11:.....	50	1	7	5	7	23	7	50	30	1	19	26	16	0	10
Area 12:.....	116	5	9	7	11	66	18	116	36	0	80	79	12	0	67
Area 13:.....	51	1	3	6	6	26	9	51	35	2	14	35	27	2	6
Area 14:.....	40	0	4	2	7	23	4	40	35	0	5	32	27	0	5
Area 15:.....	59	1	6	5	11	29	7	59	31	0	28	42	18	0	24
Area 16:.....	38	0	6	4	1	24	3	38	25	0	13	25	14	0	11
Area 17:.....	215	1	27	23	24	110	30	215	83	1	131	158	53	1	104
Area 18:.....	49	0	7	7	7	20	8	49	34	1	14	26	15	1	10
Area 19:.....	33	1	3	1	7	17	4	33	21	0	12	23	16	0	7
Area 20:.....	55	2	6	9	7	28	3	55	31	2	22	47	25	2	20
Area 21:.....	62	0	14	6	11	24	7	62	42	0	20	55	37	0	18
Area 22:.....	28	0	1	1	3	20	3	28	12	0	16	20	5	0	15
Area 23:.....	27	1	1	2	1	19	3	27	17	0	10	15	6	0	9
Area 24:.....	48	1	7	8	4	22	6	48	16	0	32	25	5	0	20
Area 25:.....	97	4	13	11	18	42	9	97	61	5	31	68	45	4	19
Area 26:.....	85	3	6	19	16	25	16	85	76	1	8	57	53	1	3
Area 27:.....	117	0	24	22	13	43	15	117	82	0	35	90	69	0	21
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	410	295	2	113	229	94	1	134	63	24	1	38	0	0	0	0
Area 1:..	25	19	0	6	16	1	0	15	5	1	0	4				
Area 2:..	14	12	0	2	8	3	0	5	0	0	0	0				
Area 3:..	34	23	0	11	18	4	0	14	27	5	1	21				
Area 4:..	6	3	0	3	3	0	1	2	13	8	0	5				
Area 5:..	23	11	0	12	11	4	0	7	0	0	0	0				
Area 6:..	43	32	0	11	22	9	0	13	0	0	0	0				
Area 7:..	4	4	0	0	2	0	0	2	0	0	0	0				
Area 8:..	18	14	0	4	13	7	0	6	6	5	0	1				
Area 9:..	15	11	0	4	16	3	0	13	1	0	0	1				
Area 10:.	9	8	0	1	3	2	0	1	0	0	0	0				
Area 11:.	12	8	1	3	11	6	0	5	1	0	0	1				
Area 12:.	29	20	0	9	8	4	0	4	0	0	0	0				
Area 13:.	5	4	0	1	8	4	0	4	3	0	0	3				
Area 14:.	5	5	0	0	3	3	0	0	0	0	0	0				
Area 15:.	8	5	0	3	9	8	0	1	0	0	0	0				
Area 16:.	8	8	0	0	5	3	0	2	0	0	0	0				
Area 17:.	36	22	0	14	21	8	0	13	0	0	0	0				
Area 18:.	19	16	0	3	1	0	0	1	3	3	0	0				
Area 19:.	3	2	0	1	7	3	0	4	0	0	0	0				
Area 20:.	8	6	0	2	0	0	0	0	0	0	0	0				
Area 21:.	7	5	0	2	0	0	0	0	0	0	0	0				
Area 22:.	6	6	0	0	2	1	0	1	0	0	0	0				
Area 23:.	8	8	0	0	4	3	0	1	0	0	0	0				
Area 24:.	20	10	0	10	3	1	0	2	0	0	0	0				
Area 25:.	18	12	1	5	10	3	0	7	1	1	0	0				
Area 26:.	16	15	0	1	10	7	0	3	2	1	0	1				
Area 27:.	11	6	0	5	15	7	0	8	1	0	0	1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,225	3,215	36	269	140	4,890	393	878	6,166	1,104
Area 1:..	1,771	346	1	8	1	361	66	34	421	31
Area 2:..	396	38	2	0	0	92	23	14	148	1
Area 3:..	1,203	173	0	3	0	165	33	47	411	15
Area 4:..	442	84	0	1	1	98	0	9	155	19
Area 5:..	503	106	0	0	0	55	5	6	267	4
Area 6:..	833	171	13	3	0	210	34	29	174	37
Area 7:..	329	42	0	18	0	108	13	16	99	6
Area 8:..	1,022	245	1	4	0	167	56	16	269	33
Area 9:..	801	79	1	18	0	206	28	57	231	23
Area 10:.	908	128	2	0	0	159	0	26	426	61
Area 11:.	384	23	0	10	0	106	4	31	144	1
Area 12:.	1,456	220	2	0	0	377	16	111	406	100
Area 13:.	560	93	0	0	0	60	24	20	169	104
Area 14:.	401	20	1	0	1	137	0	41	52	25
Area 15:.	573	94	1	26	0	138	9	36	114	25
Area 16:.	790	123	3	0	0	236	0	75	199	44
Area 17:.	1,952	372	0	43	0	255	6	62	631	159
Area 18:.	376	39	0	8	1	159	6	33	53	37
Area 19:.	518	63	0	25	0	167	0	15	165	13
Area 20:.	787	112	0	1	0	372	0	90	46	51
Area 21:.	706	96	0	6	0	273	0	21	190	41
Area 22:.	604	54	0	17	0	95	42	18	243	40
Area 23:.	740	71	4	31	1	227	0	24	257	30
Area 24:.	397	31	0	0	3	97	0	3	109	68
Area 25:.	865	162	0	35	72	61	28	15	326	37
Area 26:.	607	38	4	3	0	198	0	12	131	64
Area 27:.	1,301	192	1	9	60	311	0	17	330	35

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	285	6	2,638	268	4	3	0	58	421	451
Area 1:..	130	0	291	5	0	0	0	4	30	42
Area 2:..	0	0	66	3	1	0	0	0	0	8
Area 3:..	3	0	301	4	0	0	0	11	7	30
Area 4:..	0	0	42	2	0	0	0	2	13	16
Area 5:..	0	0	40	7	0	0	0	0	0	13
Area 6:..	0	0	129	3	0	0	0	2	3	25
Area 7:..	0	0	9	0	0	0	0	0	10	8
Area 8:..	1	0	140	18	0	0	0	4	43	25
Area 9:..	16	1	108	11	0	0	0	0	8	14
Area 10:.	5	0	59	5	0	0	0	1	12	24
Area 11:.	0	1	41	2	0	0	0	0	14	7
Area 12:.	59	0	110	8	0	0	0	9	12	26
Area 13:.	0	0	64	2	0	0	0	6	11	7
Area 14:.	13	0	60	4	1	0	0	3	39	4
Area 15:.	20	0	83	4	0	2	0	0	6	15
Area 16:.	6	0	76	3	1	0	0	6	12	6
Area 17:.	6	0	311	47	0	0	0	3	7	50
Area 18:.	8	2	24	1	0	0	0	0	2	3
Area 19:.	0	0	45	3	0	0	0	0	17	5
Area 20:.	3	0	87	11	0	0	0	0	8	6
Area 21:.	1	0	55	13	0	0	0	0	2	8
Area 22:.	8	0	36	23	0	0	0	0	17	11
Area 23:.	0	1	35	4	0	0	0	0	33	22
Area 24:.	0	0	68	8	0	0	0	0	2	8
Area 25:.	3	1	85	6	0	1	0	0	10	23
Area 26:.	3	0	87	19	1	0	0	0	28	19
Area 27:.	0	0	186	52	0	0	0	7	75	26

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MARCH 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,073	2,292	306	192	942	1	349	4,681	16	76	0	91	4,127
Area 1:..	1,031	260	29	56	57	0	97	407	0	2		4	119
Area 2:..	280	77	5	3	14	0	17	147	0	1		1	15
Area 3:..	624	107	11	6	35	0	23	369	0	4		0	69
Area 4:..	290	49	4	9	11	0	0	134	0	0		1	82
Area 5:..	341	94	14	5	8	0	4	201	0	0		4	11
Area 6:..	489	171	33	11	28	0	31	171	0	0		5	39
Area 7:..	241	85	16	2	15	0	16	82	0	0		2	23
Area 8:..	329	68	15	11	11	0	28	83	2	2		12	97
Area 9:..	571	65	5	1	60	0	30	214	0	2		13	181
Area 10:.	778	17	1	0	24	0	0	400	1	1		0	334
Area 11:.	337	11	0	0	32	0	5	118	3	0		1	167
Area 12:.	804	96	9	7	135	0	14	139	0	31		0	373
Area 13:.	355	123	14	6	21	0	23	145	0	2		2	19
Area 14:.	290	7	3	2	63	0	0	48	0	4		2	161
Area 15:.	357	36	5	7	36	0	9	112	0	17		0	135
Area 16:.	440	14	11	5	73	1	0	74	0	3		4	255
Area 17:.	1,244	56	4	0	62	0	7	475	2	1		8	629
Area 18:.	283	106	11	2	29	0	6	36	2	2		0	89
Area 19:.	358	165	18	10	11	0	0	148	0	0		4	2
Area 20:.	512	97	20	1	78	0	0	9	0	2		4	301
Area 21:.	497	121	36	20	29	0	2	125	1	0		1	162
Area 22:.	343	67	3	4	18	0	26	156	2	0		4	63
Area 23:.	558	89	10	1	28	0	0	225	0	0		0	205
Area 24:.	262	0	0	0	3	0	0	99	0	0		0	160
Area 25:.	295	108	7	7	13	0	9	135	0	2		2	12
Area 26:.	436	104	11	12	26	0	0	110	0	0		17	156
Area 27:.	728	99	11	4	22	0	2	319	3	0		0	268

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,163	21	145	3	4,523	293	740	4,828	912	253	0	142
Area 1:..	983	1	0	0	324	63	30	408	28	115	0	3
Area 2:..	274	2	0	0	88	17	12	147	1	0	0	3
Area 3:..	585	0	0	0	140	22	32	364	15	3	0	1
Area 4:..	276	0	1	0	97	0	9	147	15	0	0	0
Area 5:..	277	0	0	0	53	4	6	205	4	0	0	2
Area 6:..	474	10	3	0	199	30	21	169	30	0	0	2
Area 7:..	237	0	16	0	100	11	11	87	5	0	0	0
Area 8:..	312	1	2	1	107	31	10	126	21	0	0	2
Area 9:..	554	0	14	0	194	22	51	218	18	15	0	4
Area 10:.	671	2	0	0	157	0	23	403	58	3	0	2
Area 11:.	269	0	5	0	97	4	26	131	1	0	0	1
Area 12:.	786	1	0	0	366	13	100	159	73	54	0	4
Area 13:.	348	0	0	0	55	23	19	153	93	0	0	1
Area 14:.	282	0	0	0	137	0	31	46	22	11	0	0
Area 15:.	346	0	15	0	134	9	29	108	21	19	0	1
Area 16:.	431	3	0	0	226	0	66	81	38	6	0	3
Area 17:.	956	0	12	0	233	5	53	474	126	5	0	25
Area 18:.	275	0	0	1	155	6	27	49	28	7	0	0
Area 19:.	343	0	9	0	151	0	13	148	13	0	0	3
Area 20:.	497	0	0	0	344	0	77	23	41	2	0	4
Area 21:.	483	0	0	0	268	0	19	141	36	1	0	12
Area 22:.	327	0	10	0	76	23	12	140	36	6	0	6
Area 23:.	538	0	20	0	210	0	23	230	26	0	0	2
Area 24:.	254	0	0	1	94	0	3	98	48	0	0	7
Area 25:.	287	0	30	0	57	10	11	138	31	3	0	4
Area 26:.	411	1	1	0	189	0	10	118	54	3	0	16
Area 27:.	687	0	7	0	272	0	16	317	30	0	0	34

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	12	14	7	3	1	0	3	2	0	101	160
Area 1:..	0	0	0	0			0	0		4	7
Area 2:..	2	0	0	0			1	0		0	1
Area 3:..	0	0	0	0			0	0		1	7
Area 4:..	0	0	0	0			0	0		3	4
Area 5:..	0	0	0	0			0	0		0	3
Area 6:..	0	0	0	0			0	0		2	8
Area 7:..	0	0	0	0			0	0		2	5
Area 8:..	1	0	0	0			0	0		6	4
Area 9:..	3	1	2	0			0	0		5	7
Area 10:.	0	1	0	0			0	0		2	20
Area 11:.	0	0	1	0			0	0		1	2
Area 12:.	3	2	0	0			0	0		3	8
Area 13:.	0	0	0	0			0	0		0	4
Area 14:.	0	0	0	0			0	0		31	4
Area 15:.	0	0	1	0			0	2		2	5
Area 16:.	0	0	0	0			1	0		7	0
Area 17:.	1	3	0	0	1		0	0		1	17
Area 18:.	0	0	0	0			0	0		0	2
Area 19:.	0	0	0	0			0	0		3	3
Area 20:.	0	2	0	0			0	0		2	2
Area 21:.	0	0	0	0			0	0		0	6
Area 22:.	0	2	1	0			0	0		7	8
Area 23:.	1	0	0	0			0	0		9	17
Area 24:.	0	0	0	0			0	0		0	3
Area 25:.	0	0	1	0			0	0		0	2
Area 26:.	1	0	0	0			1	0		10	7
Area 27:.	0	3	1	3			0	0		0	4

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MARCH 1988

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,430	133	1,098	221	39	55	18	994	107	32	36	580	419
Area 1:..	726	10	99	12	8	4	0	51	2	4	5	18	9
Area 2:..	89	0	24	7	0	1	2	12	9	0	1	9	2
Area 3:..	338	1	36	18	1	2	2	42	9	2	3	46	29
Area 4:..	146	0	26	6	0	2	1	28	1	1	0	11	8
Area 5:..	71	0	18	12	0	1	0	28	2	1	1	10	6
Area 6:..	167	0	21	9	4	3	1	71	10	0	3	17	20
Area 7:..	97	1	26	3	0	0	0	12	1	0	1	9	2
Area 8:..	556	5	69	11	1	3	0	44	9	0	3	14	11
Area 9:..	213	1	34	15	1	1	0	27	4	1	4	36	1
Area 10:.	266	3	46	6	0	5	0	45	5	0	0	21	6
Area 11:.	168	1	7	3	1	1	0	27		0	1	30	7
Area 12:.	484	3	55	20	3	2	2	37	4	0	4	72	11
Area 13:.	67	1	38	7	0	1	1	28	9	2	3	9	3
Area 14:.	176	0	13	2	0	1	1	32	7	0	0	20	6
Area 15:.	123	1	26	6	0	2	1	37	6	1	1	21	0
Area 16:.	220	17	56	14	1	2	1	37	4	0	0	43	6
Area 17:.	327	15	73	20	2	3	0	70	5	2	1	39	15
Area 18:.	141	10	28	0	1	2	0	38	5	0	1	16	8
Area 19:.	141	9	24	1	0	2	0	15	2	0	0	10	6
Area 20:.	367	7	76	11	1	0	1	34	0	2	0	52	4
Area 21:.	352	14	75	5	1	4	1	36	0	6	0	16	2
Area 22:.	161	3	29	5	4	2	1	15	0	3	3	12	8
Area 23:.	212	0	43	4	1	3	0	19	0	2	0	12	10
Area 24:.	148	4	32	4	0	1	0	14	0	0	0	4	2
Area 25:.	95	5	35	11	4	5	1	60	4	1	1	14	11
Area 26:.	185	16	26	2	1	1	2	44	0	0	0	9	9
Area 27:.	394	6	63	7	4	1	0	39	9	2	0	10	11
State Office:.	0	0	0	0	0	0	0	52	0	2	0	0	206

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MARCH 1988

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,834	$471,889.00	1,331	$117,262.00	3,403	$347,387.25	100	$7,239.75
Area 1:..	555	42,879.50	172	13,936.25	383	28,943.25		
Area 2:..	62	5,538.75	36	3,065.50	26	2,473.25		
Area 3:..	345	38,484.50	108	10,651.00	237	27,833.50		
Area 4:..	118	10,995.75	40	3,327.00	78	7,668.75		
Area 5:..	166	19,326.50	28	3,040.00	138	16,286.50		
Area 6:..	305	26,480.00	40	3,131.00	192	17,643.00	73	5,706.00
Area 7:..	76	6,478.00	5	110.00	71	6,368.00		
Area 8:..	352	37,201.25	103	10,825.25	249	26,376.00		
Area 9:..	112	10,674.00	26	1,568.00	84	9,049.00	2	57.00
Area 10:.	167	14,373.25	21	1,391.25	146	12,982.00		
Area 11:.	30	3,546.00	1	140.00	29	3,406.00		
Area 12:.	327	32,626.25	125	12,314.00	202	20,312.25		
Area 13:.	124	11,907.50	57	4,926.25	67	6,981.25		
Area 14:.	49	4,997.75	18	1,769.75	27	3,116.00	4	112.00
Area 15:.	125	9,781.75	26	2,016.00	94	7,387.75	5	378.00
Area 16:.	177	18,574.75	25	2,364.75	151	16,110.25	1	99.75
Area 17:.	561	55,661.50	184	16,128.50	370	39,379.00	7	154.00
Area 18:.	48	3,982.00	11	393.75	37	3,588.25		
Area 19:.	99	9,885.00	9	653.00	90	9,232.00		
Area 20:.	157	16,815.00	41	3,965.00	116	12,850.00		
Area 21:.	89	12,103.25	28	2,362.50	61	9,740.75		
Area 22:.	71	6,002.75	25	1,972.25	46	4,030.50		
Area 23:.	113	10,996.50	25	1,673.00	88	9,323.50		
Area 24:.	42	3,496.00	23	1,474.50	13	1,582.50	6	439.00
Area 25:.	214	22,221.00	12	901.00	202	21,320.00		
Area 26:.	50	4,966.00	20	1,726.50	28	2,945.50	2	294.00
Area 27:.	300	31,894.50	122	11,436.00	178	20,458.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1988

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,834	$471,889.00	163	$10,751.25	2,146	$230,008.00	2,387	$217,009.00	138	$14,120.75
Area 1:..	555	42,879.50	12	637.75	192	17,087.00	313	21,260.75	38	3,894.00
Area 2:..	62	5,538.75			15	2,100.00	47	3,438.75		
Area 3:..	345	38,484.50	3	110.00	260	30,751.00	81	7,578.50	1	45.00
Area 4:..	118	10,995.75			56	5,096.00	62	5,899.75		
Area 5:..	166	19,326.50	1	105.00	126	15,141.00	39	4,080.50		
Area 6:..	305	26,480.00	2	25.00	182	15,932.00	84	6,841.00	37	3,682.00
Area 7:..	76	6,478.00	2	100.00	25	2,674.00	49	3,704.00		
Area 8:..	352	37,201.25	6	283.00	208	24,549.00	136	12,129.25	2	240.00
Area 9:..	112	10,674.00					109	10,478.00	3	196.00
Area 10:.	167	14,373.25	6	325.00	62	5,509.00	99	8,539.25		
Area 11:.	30	3,546.00			14	1,883.00	14	1,393.00	2	270.00
Area 12:.	327	32,626.25	7	287.50	181	19,489.00	134	12,290.75	5	559.00
Area 13:.	124	11,907.50	1	118.75	57	6,496.00	66	5,292.75		
Area 14:.	49	4,997.75			23	3,171.00	26	1,826.75		
Area 15:.	125	9,781.75	2	210.00	59	4,893.00	64	4,678.75		
Area 16:.	177	18,574.75	13	1,295.75	69	7,161.00	91	9,558.00	4	560.00
Area 17:.	561	55,661.50	17	1,247.25	365	36,392.00	176	17,812.25	3	210.00
Area 18:.	48	3,982.00	11	520.00			36	3,417.00	1	45.00
Area 19:.	99	9,885.00	24	1,197.75	6	637.00	69	8,050.25		
Area 20:.	157	16,815.00	5	455.00	38	5,538.00	113	10,682.00	1	140.00
Area 21:.	89	12,103.25	11	960.00	1	2,037.00	76	9,001.25	1	105.00
Area 22:.	71	6,002.75	5	335.00	18	1,743.00	41	3,072.00	7	852.75
Area 23:.	113	10,996.50	1	44.00	10	1,065.00	97	9,439.50	5	448.00
Area 24:.	42	3,496.00	4	- 156.50	4	399.00	34	3,253.50		
Area 25:.	214	22,221.00	6	480.00	87	10,164.00	116	11,194.00	5	383.00
Area 26:.	50	4,966.00	16	1,673.50	3	434.00	27	2,630.50	4	228.00
Area 27:.	300	31,894.50	8	497.50	85	9,667.00	188	19,467.00	19	2,263.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,495	$1,833,322.15	1,295	$299,246.69	1,186	$1,530,925.46	14	$3,150.00
Area 1:..	268	213,074.98	62	12,482.52	206	200,592.46		
Area 2:..	22	6,767.00	22	6,767.00				
Area 3:..	148	132,885.68	48	11,824.08	99	120,819.60	1	242.00
Area 4:..	133	154,264.41	27	6,219.37	105	147,803.04	1	242.00
Area 5:..	27	8,755.75	26	7,315.75	1	1,440.00		
Area 6:..	192	66,410.20	110	25,844.37	82	40,565.83		
Area 7:..	6	2,242.00	6	2,242.00				
Area 8:..	166	122,564.23	83	21,819.91	83	100,744.32		
Area 9:..	58	31,529.14	45	9,529.14	13	22,000.00		
Area 10:.	130	32,888.01	37	9,875.21	93	23,012.80		
Area 11:.	33	7,432.89	32	7,032.89			1	400.00
Area 12:.	118	184,506.04	39	9,561.14	79	174,944.90		
Area 13:.	93	51,939.65	53	9,132.03	38	42,428.62	2	379.00
Area 14:.	53	15,391.95	53	15,391.95				
Area 15:.	46	10,563.52	46	10,563.52				
Area 16:.	28	6,956.18	28	6,956.18				
Area 17:.	239	198,544.76	97	23,352.09	141	174,950.67	1	242.00
Area 18:.	43	8,769.85	42	8,608.85			1	161.00
Area 19:.	23	4,051.71	23	4,051.71				
Area 20:.	74	54,811.67	40	6,720.91	32	47,671.76	2	419.00
Area 21:.	57	13,433.98	57	13,433.98				
Area 22:.	14	3,589.52	14	3,589.52				
Area 23:.	90	85,710.59	33	4,507.78	57	81,202.81		
Area 24:.	24	5,595.02	24	5,595.02				
Area 25:.	126	81,498.66	69	14,868.59	53	65,807.07	4	823.00
Area 26:.	89	25,193.00	88	24,951.00			1	242.00
Area 27:.	101	33,975.18	91	17,010.18	10	16,965.00		
State Office..	94	269,976.58			94	269,976.58		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MARCH 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,545	$2,061,134.63	1,450	$1,277,237.64	1,045	$556,084.51	50	$227,812.48
Area 1:..	270	244,457.98	160	136,936.51	108	76,138.47	2	31,383.00
Area 2:..	22	6,917.00	7	2,537.00	15	4,230.00		150.00
Area 3:..	148	145,381.12	82	81,508.73	66	51,376.95		12,495.44
Area 4:..	134	168,472.41	92	110,915.17	41	43,349.24	1	14,208.00
Area 5:..	27	20,955.75	18	6,212.75	9	2,543.00		12,200.00
Area 6:..	197	81,430.35	127	44,990.01	65	21,420.19	5	15,020.15
Area 7:..	6	2,242.00	3	1,042.00	3	1,200.00		
Area 8:..	168	137,762.05	70	50,085.18	96	72,479.05	2	15,197.82
Area 9:..	62	32,567.95	34	16,888.14	24	14,641.00	4	1,038.81
Area 10:.	131	62,731.32	89	20,284.73	41	12,603.28	1	29,843.31
Area 11:.	33	7,582.89	26	5,410.89	7	2,022.00		150.00
Area 12:.	118	202,260.04	73	172,994.02	45	11,512.02		17,754.00
Area 13:.	93	51,939.65	34	26,796.00	59	25,143.65		
Area 14:.	53	15,391.95	34	10,405.68	19	4,986.27		
Area 15:.	47	11,034.52	26	6,141.40	20	4,422.12	1	471.00
Area 16:.	30	7,409.18	12	2,773.22	16	4,182.96	2	453.00
Area 17:.	239	244,924.76	151	140,491.70	88	58,053.06		46,380.00
Area 18:.	43	9,069.85	16	2,987.85	27	5,782.00		300.00
Area 19:.	25	4,669.92	14	1,880.71	9	2,171.00	2	618.21
Area 20:.	74	54,811.67	40	30,127.47	34	24,684.20		
Area 21:.	61	14,347.98	19	5,034.00	38	8,399.98	4	914.00
Area 22:.	21	4,795.52	6	1,989.00	8	1,600.52	7	1,206.00
Area 23:.	97	87,462.41	60	53,925.27	30	31,785.32	7	1,751.82
Area 24:.	26	5,847.02	23	5,353.02	1	242.00	2	252.00
Area 25:.	130	95,446.58	73	62,925.78	53	18,572.88	4	13,947.92
Area 26:.	89	36,493.00	33	9,973.00	56	15,220.00		11,300.00
Area 27:.	107	34,753.18	50	19,867.86	51	14,107.32	6	778.00
State Office:.	94	269,976.58	78	246,760.55	16	23,216.03		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MARCH 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,495	$1,833,322.15	$734.80	1,309	$302,396.69	$231.01	1,186	$1,530,925.46	$1,290.83
State Funds	1,450	1,277,237.64	880.85	652	156,670.61	240.29	798	1,120,567.03	1,404.22
AFDC - FC	1,045	556,084.51	532.14	657	145,726.08	221.81	388	410,358.43	1,057.62

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MARCH 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,496	$560,336.67	$ 86.26	5,141	$433,309.88	$ 84.29	915	$74,954.02	$ 81.92	430	$48,874.77	$113.66	10	$3,198.00
Area 1:..	470	38,587.62	82.10	360	28,583.68	79.40	39	3,052.09	78.26	71	6,951.85	97.91		
Area 2:..	133	12,245.60	92.07	90	8,392.92	93.25	16	931.85	58.24	25	2,503.58	100.14	2	417.25
Area 3:..	258	25,359.74	98.29	166	16,496.36	99.38	47	3,636.65	77.38	45	5,176.73	115.04		50.00
Area 4:..	106	8,821.63	83.22	97	7,992.63	82.40	9	829.00	92.11					
Area 5:..	72	5,158.56	71.65	60	4,817.56	80.29	7	482.00	68.86	5	- 141.00	-28.20		
Area 6:..	302	27,246.40	90.22	233	19,993.81	85.81	34	2,721.85	80.05	35	4,480.74	128.02		50.00
Area 7:..	146	12,405.21	84.97	109	8,438.10	77.41	19	1,675.96	88.21	18	2,291.15	127.29		
Area 8:..	253	25,836.78	102.12	177	17,385.90	98.23	14	1,089.42	77.82	62	7,361.46	118.73		
Area 9:..	329	29,496.31	89.65	232	19,961.67	86.04	63	5,692.12	90.35	34	3,842.52	113.02		
Area 10:.	205	15,312.88	74.70	177	13,130.95	74.19	28	2,181.93	77.93					
Area 11:.	201	13,685.60	68.09	159	10,304.50	64.81	38	2,709.10	71.29	4	672.00	168.00		
Area 12:.	549	50,023.61	91.12	426	37,145.11	89.29	116	10,277.08	88.60	16	2,131.67	133.23	1	469.75
Area 13:.	109	9,935.12	91.15	65	5,625.12	86.54	20	1,620.00	81.00	24	2,615.00	108.96		75.00
Area 14:.	175	13,710.37	78.35	132	10,124.92	76.70	42	3,371.70	80.28				1	213.75
Area 15:.	183	15,383.20	84.06	139	10,869.97	78.20	35	3,170.66	90.59	9	1,267.57	140.84		75.00
Area 16:.	325	27,606.91	84.94	248	21,041.49	84.84	75	5,969.17	79.59				2	596.25
Area 17:.	326	28,413.15	87.16	256	22,115.22	86.39	64	5,505.93	86.03	6	792.00	132.00		
Area 18:.	210	16,069.73	76.52	172	12,084.12	70.26	30	3,111.36	103.71	8	874.25	109.28		
Area 19:.	197	15,863.21	80.52	181	14,671.51	81.06	16	1,191.70	74.48					
Area 20:.	475	41,061.83	86.45	385	33,818.15	87.84	90	7,093.68	78.82					150.00
Area 21:.	300	25,939.82	86.47	281	24,728.58	88.00	19	1,211.24	63.75					
Area 22..	151	14,816.71	98.12	96	8,586.21	89.44	16	1,326.00	82.88	38	4,665.25	122.77	1	239.25
Area 23:.	271	21,829.39	80.55	247	19,625.99	79.46	24	2,203.40	91.81					
Area 24:.	100	8,763.22	87.63	97	8,525.22	87.89	3	238.00	79.33					
Area 25:.	114	10,133.40	88.89	64	5,425.28	84.77	19	1,230.37	64.76	30	3,390.00	113.00	1	87.75
Area 26:.	203	17,199.29	84.73	188	15,611.59	83.04	13	813.70	62.59				2	774.00
Area 27:.	333	29,431.38	88.38	314	27,813.32	88.58	19	1,618.06	85.16					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MARCH 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,276	110	236	75	247	339	269	1,129	64	170	50	207	638	1,246	2,166	1,159	3,325
Area 1:.....	85	12	9	6	19	17	22	47	7	13	4	16	7	46	172	86	258
Area 2:.....	20		2	1		5	12	21	1	2			18	35	33	6	39
Area 3:.....	65	7	13	1	10	19	15	120	13	23	7	15	62	96	110	89	199
Area 4:.....	13		4			3	5	8	1	3		3	1	9	18	12	30
Area 5:.....	33	5	5	2		10	2	15	1	5		5	4	16	51	32	83
Area 6:.....	85	8	4	10	4	33	26	113	1	9	2	12	89	148	195	50	245
Area 7:.....	8		3		2	1	2	4		1		2	1	4	26	8	34
Area 8:.....	119	6	5	4	4	63	37	156	8	9	6	15	118	218	135	57	192
Area 9:.....	34	5	10	5	6	8		14	1	5	2	2	4	12	73	36	109
Area 10:.....	35	4	6	2	9	10	4	21	4	2	2	5	8	22	50	34	84
Area 11:.....	17	2	5	2	5	2	1	5	1	1	1	2		3	30	19	49
Area 12:.....	91		5	2	6	33	45	197	6	5	2	20	164	242	110	46	156
Area 13:.....	36	3	12	3	15	3		3		1		1	1	4	67	35	102
Area 14:.....	13	1	5	2	4	1		7		1	2	3	1	2	27	18	45
Area 15:.....	40	4	16		8	9	3	11	1	2	1	2	5	17	76	34	110
Area 16:.....	45	5	6	2	10	11	11	33	1	6	4	14	8	30	75	48	123
Area 17:.....	159	32	30	21	39	18	19	25		13	1	11		37	242	147	389
Area 18:.....	37	2	10	3	15	4	3	8		2		4	2	9	42	36	78
Area 19:.....	37	4	8		7	16	2	11	1	5		5		18	41	30	71
Area 20:.....	24		1		5	7	11	30	4	3	2	4	17	35	49	19	68
Area 21:.....	35	1	14	2	12	2	4	21	2	4		8	7	13	82	43	125
Area 22:.....	27		8		4	5	10	16	1	7	2	4	2	17	37	26	63
Area 23:.....	24	1	6		12	4	1	2				2		5	36	21	57
Area 24:.....	33				1	23	9	59	3	11	1	12	32	64	52	28	80
Area 25:.....	58	1	21	2	16	11	7	40	2	8	2	8	20	38	141	60	201
Area 26:.....	74	2	17	3	20	16	16	74	5	27	7	21	14	46	109	102	211
Area 27:.....	29	5	11	2	4	5	2	68		2	2	11	53	60	87	37	124

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
MARCH 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients	431	40	39	165	73	16	52	46	114
Amount	$269,035.44	$22,243.74	$21,948.08	$90,243.37	$55,069.75	$7,868.00	$20,288.00	$19,102.00	$79,530.50
Average Amount	$ 624.21	$ 556.09	$ 562.77	$ 546.93	$ 754.38	$ 491.75	$ 390.15	$ 415.26	$ 697.64
Chore Services									
Clients	168	30	30	40	43	0	6	19	25
Amount	$ 20,678.75	$ 3,990.00	$ 4,125.00	$ 5,145.00	$ 4,408.75	$ 260.00	$ 800.00	$ 1,950.00	$ 3,010.00
Average Amount	$ 123.09	$ 133.00	$ 137.50	$ 128.63	$ 102.53	$ 0	$ 133.33	$ 102.63	$ 120.40
Homemaker Services									
Clients	355	29	32	125	64	16	52	37	105
Amount	$174,549.17	$15,119.50	$10,827.67	$76,568.00	$27,786.00	$7,608.00	$19,488.00	$17,152.00	$44,248.00
Average Amount	$ 491.69	$ 521.36	$ 338.36	$ 612.54	$ 434.16	$ 475.50	$ 374.77	$ 463.57	$ 421.41
Case Management*									
Clients	479	44	44	183	81				127
Amount	$ 73,807.52	$ 3,134.24	$ 6,995.41	$ 8,530.37	$22,875.00				$32,272.50
Average Amount	$ 154.09	$ 71.23	$ 158.99	$ 46.61	$ 282.41				$ 254.11

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind o. disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.